



2023학년도 추가경정자금예산

서울여자대학교

2023 교비회계 추가경정자금예산서

예산총칙

- 제1조 자금예산의 규모
2023학년도 추가경정 자금예산 규모는 교비회계 세입·세출을 각각 일금 96,531,758,695원으로 편성한다.(내부거래 제거금액)
- 제2조 예산 편성의 기본방침
- ① 교육 및 연구 지원을 통한 대학 경쟁력 강화
 - ② SWU2030 중장기 발전계획에 따른 투자
 - ③ 각종 대학 평가 지표 개선 노력
 - ④ 교육·행정조직의 합리화 추진
 - ⑤ 합리적인 예산 편성 및 재정 운영 제도 정착
 - ⑥ 영("0") 기준 예산제도(Zero Based Budget System : ZBB)에 입각한 긴축예산편성
 - ⑦ 집행율 98% 이상을 목표로 예산 편성
- 제3조 주요사업계획의 개요
- ① 대학발전을 위한 다양한 수입원 증대를 위한 노력 강화
 - ② 대학 교육의 질적인 향상을 위한 교육 및 연구 분야 발전에 역점
 - ③ 노후화 된 교육시설 환경 개선을 위한 노력 증대
- 제4조 2023학년도 단기차입금 및 채무상환액은 없다.
- 제5조 2023학년도 장기차입금 및 채무상환액은 없다.
- 제6조 국가장학금II유형 참여
학생과 학부모의 등록금 부담 경감을 위해 한국장학재단이 시행하는 국가장학금II유형 사업에 참여하며, 책무 이행 및 반환 등의 기준은 협약에 따라 한국장학재단의 업무처리 기준에 따른다.
- 제7조 기타 예산 집행에 관하여 필요한 사항
- ① 예산의 목적 외 사용을 금지한다.
 - ② 사학기관 재무·회계 규칙에 대한 특례규칙 제13조 제1항에 의거 동일 관내 향간 또는 목간에 예산의 과부족이 있는 경우에는 상호 전용할 수 있다.
 - ③ 예비비는 예측할 수 없는 경비 및 예산 초과지출 항목 발생 시 충당한다.

2023 추가경정 자금예산서

(2023.03.01 ~ 2024.02.29)

수 입

(단위 : 원)

과 목 (관)	2023 추경 예산	2023 예산	증감	적 요
(5100)등록금및수강료수입	54,924,980,050	55,970,646,000	-1,045,665,950	• 학생:7,046명 [학부:6,531명,대학원(학기별합산):515명]
(5200)전입및기부수입	26,160,248,394	23,915,599,900	2,244,648,494	• 전입금:480,000,000 • 기부금:1,629,686,280 • 국고보조금:23,793,562,114 • 산학협력단전입금:257,000,000
(5300)교육부대수입	5,158,061,777	4,838,612,270	319,449,507	• 입시수수료:1,545,915,000 • 증명.사용료:3,329,666,777 • 기타교육부대수입:282,480,000
(5400)교육외수입	2,053,167,340	2,047,960,000	5,207,340	• 은행예금이자:1,925,602,000 • 기타교육외수입:127,565,340
운영수입 소계	88,296,457,561	86,772,818,170	1,523,639,391	
(1200)투자및기타자산 수입	5,390,728,919	8,966,624,000	-3,575,895,081	• 건축기금인출:852,470,780 • 장학기금인출:102,574,000 • 특정목적기금인출:4,435,684,139
(1300)고정자산 / (2200)고정부채	1,108,707,600	575,380,740	533,326,860	• 고정자산매각수입:3,000,000 • 임대보증금수입:1,105,707,600
운영외수입 소계	6,499,436,519	9,542,004,740	-3,042,568,221	
미사용전기이월자금	1,735,864,615	1,276,792	1,734,587,823	• 2022 회계연도 예산이월액
자금수입 총계	96,531,758,695	96,316,099,702	215,658,993	

2023 추가경정 자금예산서

(2023.03.01 ~ 2024.02.29)

지 출

(단위 : 원)

과 목 (관)	2023 추경 예산	2023 예산	증감	적 요
(4100)보수	45,823,715,935	46,457,069,100	-633,353,165	<ul style="list-style-type: none"> 교원:288/강사:169/학사조교:29 직원:112/계약직:62/계약직(국고):21/인턴:16 각종 법정부담금
(4200)관리운영비	9,825,658,316	9,376,415,108	449,243,208	<ul style="list-style-type: none"> 시설관리비:4,749,780,002 일반관리비:2,971,811,330 운영비:2,104,066,984
(4300)연구학생경비	33,403,389,313	34,190,051,220	-786,661,907	<ul style="list-style-type: none"> 연구비:814,209,647 학생경비:30,896,410,108 입시관리비:1,692,769,558
(4400)교육외비용	71,303,418	21,000,000	50,303,418	<ul style="list-style-type: none"> 잡손실:71,303,418
(4600)예비비	250,000,000	400,000,000	-150,000,000	<ul style="list-style-type: none"> 예비비:250,000,000
운영지출 소계	89,374,066,982	90,444,535,428	-1,070,468,446	
(1200)투자및기타자산지출	3,073,552,910	2,715,909,200	357,643,710	<ul style="list-style-type: none"> 연구기금:13,233,150 건축기금:809,320,710 장학기금:196,033,180 특정목적기금:2,054,965,870
(1300)고정자산매입지출	2,977,960,262	2,581,124,000	396,836,262	<ul style="list-style-type: none"> 건물:817,805,700 구축비:17,655,000 기계기구:1,229,300,370 집기비품:58,699,192 도서:676,500,000 건설중인자산:178,000,000
(2200)고정부채상환	1,105,707,600	572,380,740	533,326,860	<ul style="list-style-type: none"> 임대보증금 반환:1,105,707,600
운영외지출 소계	7,157,220,772	5,869,413,940	1,287,806,832	
미사용차기이월자금	470,941	2,150,334	-1,679,393	
자금지출 총계	96,531,758,695	96,316,099,702	215,658,993	

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5100			52,377,877,000	2,547,103,050	0	54,924,980,050	55,970,646,000	-1,045,665,950
	5110		52,377,877,000	0	0	52,377,877,000	52,824,686,000	-446,809,000
		5111	0	0	0	0	0	0
		5112	134,793,000	0	0	134,793,000	131,960,000	2,833,000
		5113	49,835,352,000	0	0	49,835,352,000	50,274,246,000	-438,894,000
		5114	2,407,732,000	0	0	2,407,732,000	2,418,480,000	-10,748,000
	5120		0	2,547,103,050	0	2,547,103,050	3,145,960,000	-598,856,950
		5121	0	2,547,103,050	0	2,547,103,050	3,145,960,000	-598,856,950
5200			0	26,567,248,394	407,000,000	26,160,248,394	23,915,599,900	2,244,648,494
	5210		0	887,000,000	407,000,000	480,000,000	530,000,000	-50,000,000
		5211	0	80,000,000	0	80,000,000	80,000,000	0
		5212	0	400,000,000	0	400,000,000	250,000,000	150,000,000
		5213	0	0	0	0	200,000,000	-200,000,000
		5218	0	407,000,000	407,000,000	0	0	0
	5220		0	1,629,686,280	0	1,629,686,280	1,327,057,900	302,628,380
		5221	0	354,000,000	0	354,000,000	110,000,000	244,000,000
		5222	0	1,275,686,280	0	1,275,686,280	1,217,057,900	58,628,380
	5230		0	23,793,562,114	0	23,793,562,114	21,801,542,000	1,992,020,114
		5231	0	22,459,088,414	0	22,459,088,414	20,656,152,000	1,802,936,414

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	5232		0	955,908,500	0	955,908,500	956,680,000	-771,500	
		5233		0	378,565,200	0	378,565,200	188,710,000	189,855,200
	5240		0	257,000,000	0	257,000,000	257,000,000	0	
		5241		0	257,000,000	0	257,000,000	257,000,000	0
5300			0	5,158,061,777	0	5,158,061,777	4,838,612,270	319,449,507	
	5310		0	1,545,915,000	0	1,545,915,000	1,641,225,000	-95,310,000	
		5312		0	1,545,915,000	0	1,545,915,000	1,641,225,000	-95,310,000
	5320		0	3,329,666,777	0	3,329,666,777	2,888,172,270	441,494,507	
		5321		0	10,810,000	0	10,810,000	18,110,000	-7,300,000
		5322		0	3,318,856,777	0	3,318,856,777	2,870,062,270	448,794,507
	5330		0	282,480,000	0	282,480,000	309,215,000	-26,735,000	
		5331		0	55,890,000	0	55,890,000	38,100,000	17,790,000
		5339		0	226,590,000	0	226,590,000	271,115,000	-44,525,000
5400		260,280,000	1,792,887,340	0	2,053,167,340	2,047,960,000	5,207,340		
	5410		249,500,000	1,676,102,000	0	1,925,602,000	1,959,000,000	-33,398,000	
		5411		249,500,000	1,676,102,000	0	1,925,602,000	1,959,000,000	-33,398,000
	5420		10,780,000	116,785,340	0	127,565,340	88,960,000	38,605,340	
		5421		10,780,000	116,785,340	0	127,565,340	88,960,000	38,605,340
1200		0	5,390,728,919	0	5,390,728,919	8,966,624,000	-3,575,895,081		

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	1260		0	5,390,728,919	0	5,390,728,919	8,966,624,000	-3,575,895,081
		1262	0	0	0	0	0	0
		1263	0	852,470,780	0	852,470,780	1,047,550,000	-195,079,220
		1264	0	102,574,000	0	102,574,000	132,574,000	-30,000,000
		1266	0	4,435,684,139	0	4,435,684,139	7,786,500,000	-3,350,815,861
1300			3,000,000	0	0	3,000,000	3,000,000	0
	1310		3,000,000	0	0	3,000,000	3,000,000	0
		1314	3,000,000	0	0	3,000,000	3,000,000	0
2200			0	1,105,707,600	0	1,105,707,600	572,380,740	533,326,860
	2220		0	1,105,707,600	0	1,105,707,600	572,380,740	533,326,860
			2221	0	1,105,707,600	0	1,105,707,600	572,380,740
			52,641,157,000	42,561,737,080	407,000,000	94,795,894,080	96,314,822,910	-1,518,928,830
			211,001,423	1,524,863,192	0	1,735,864,615	1,276,792	1,734,587,823
			52,852,158,423	44,086,600,272	407,000,000	96,531,758,695	96,316,099,702	215,658,993

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4100			36,436,508,420	9,387,207,515	0	45,823,715,935	46,457,069,100	-633,353,165
	4110		25,270,700,690	5,053,176,631	0	30,323,877,321	31,442,258,220	-1,118,380,899
		4111	17,361,850,000	268,366,508	0	17,630,216,508	17,874,968,000	-244,751,492
		4112	1,360,200,000	0	0	1,360,200,000	1,439,200,000	-79,000,000
		4113	4,949,073,350	1,055,019,280	0	6,004,092,630	6,229,064,600	-224,971,970
		4114	0	2,133,500,000	0	2,133,500,000	2,208,450,820	-74,950,820
		4115	707,534,100	1,333,296,000	0	2,040,830,100	1,172,282,000	868,548,100
		4116	0	128,681,410	0	128,681,410	1,510,730,000	-1,382,048,590
		4117	90,000,000	71,686,633	0	161,686,633	145,000,000	16,686,633
		4118	802,043,240	62,626,800	0	864,670,040	862,562,800	2,107,240
	4120		11,165,807,730	4,334,030,884	0	15,499,838,614	15,014,810,880	485,027,734
		4121	5,478,811,600	743,976,400	0	6,222,788,000	6,497,000,000	-274,212,000
		4122	525,527,630	10,722,370	0	536,250,000	570,800,000	-34,550,000
		4123	3,049,032,390	480,140,330	0	3,529,172,720	3,025,799,600	503,373,120
		4124	0	1,608,500,000	0	1,608,500,000	1,431,300,000	177,200,000
		4125	1,897,436,110	1,464,578,284	0	3,362,014,394	3,262,967,200	99,047,194
		4126	35,000,000	16,113,500	0	51,113,500	38,958,000	12,155,500
		4127	180,000,000	10,000,000	0	190,000,000	187,986,080	2,013,920
4200			4,961,960,379	4,863,697,937	0	9,825,658,316	9,376,415,108	449,243,208

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4210			4,201,723,846	548,056,156	0	4,749,780,002	4,977,259,561	-227,479,559
	4211		124,748,850	433,944,786	0	558,693,636	670,378,945	-111,685,309
	4212		494,581,716	22,829,430	0	517,411,146	528,930,116	-11,518,970
	4213		7,349,000	0	0	7,349,000	10,535,000	-3,186,000
	4214		0	23,374,650	0	23,374,650	23,760,000	-385,350
	4215		3,408,159,300	9,194,990	0	3,417,354,290	3,514,709,200	-97,354,910
	4216		95,609,980	1,239,000	0	96,848,980	91,136,000	5,712,980
	4217		0	10,648,300	0	10,648,300	10,648,300	0
	4219		71,275,000	46,825,000	0	118,100,000	127,162,000	-9,062,000
	4220			258,610,689	2,713,200,641	0	2,971,811,330	2,815,166,093
4221			51,500,000	99,600,000	0	151,100,000	113,100,000	38,000,000
4222			0	19,870,000	0	19,870,000	21,460,000	-1,590,000
4223			111,089,895	20,435,580	0	131,525,475	129,558,893	1,966,582
4224			4,978,272	31,250,000	0	36,228,272	29,235,000	6,993,272
4225			0	781,747,980	0	781,747,980	669,000,000	112,747,980
4226			0	1,564,847,060	0	1,564,847,060	1,401,200,000	163,647,060
4227			100,000	124,655,420	0	124,755,420	130,813,500	-6,058,080
4228			39,747,370	59,201,540	0	98,948,910	252,216,500	-153,267,590
4229			51,195,152	11,593,061	0	62,788,213	68,582,200	-5,793,987

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	4230		501,625,844	1,602,441,140	0	2,104,066,984	1,583,989,454	520,077,530	
		4231	137,287,700	79,370,000	0	216,657,700	227,053,400	-10,395,700	
		4232	100,250,610	0	0	100,250,610	96,070,000	4,180,610	
		4233	98,624,609	40,275,380	0	138,899,989	157,745,000	-18,845,011	
		4234	0	11,500,000	0	11,500,000	9,600,000	1,900,000	
		4236	0	47,903,950	0	47,903,950	89,860,000	-41,956,050	
		4237	3,950,000	320,922,220	0	324,872,220	71,588,000	253,284,220	
		4238	22,235,400	6,442,000	0	28,677,400	33,480,000	-4,802,600	
		4239	35,561,235	12,918,346	0	48,479,581	52,070,000	-3,590,419	
		4240	56,002,090	1,000,000	0	57,002,090	56,546,000	456,090	
		4241	47,714,200	1,082,109,244	0	1,129,823,444	789,977,054	339,846,390	
	4300			10,638,987,471	22,764,401,842	0	33,403,389,313	34,190,051,220	-786,661,907
	4310		88,604,510	725,605,137	0	814,209,647	717,900,000	96,309,647	
		4311	0	678,450,137	0	678,450,137	576,900,000	101,550,137	
		4312	88,604,510	47,155,000	0	135,759,510	141,000,000	-5,240,490	
		4320		10,550,382,961	20,346,027,147	0	30,896,410,108	31,735,910,220	-839,500,112
		4321	0	16,879,185,574	0	16,879,185,574	16,923,876,000	-44,690,426	
		4322	9,068,845,340	514,969,000	0	9,583,814,340	9,851,831,940	-268,017,600	
		4323	705,408,740	662,937,740	0	1,368,346,480	1,536,987,600	-168,641,120	

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		4324	19,120,000	52,330,000	0	71,450,000	55,200,000	16,250,000
		4325	746,468,711	2,035,636,433	0	2,782,105,144	2,822,690,880	-40,585,736
		4329	10,540,170	200,968,400	0	211,508,570	545,323,800	-333,815,230
	4330		0	1,692,769,558	0	1,692,769,558	1,736,241,000	-43,471,442
		4331	0	699,695,138	0	699,695,138	636,854,000	62,841,138
		4332	0	993,074,420	0	993,074,420	1,099,387,000	-106,312,580
4400		1,000,000	70,303,418	0	71,303,418	21,000,000	50,303,418	
	4420		1,000,000	70,303,418	0	71,303,418	21,000,000	50,303,418
		4421	1,000,000	70,303,418	0	71,303,418	21,000,000	50,303,418
4500		407,000,000	0	407,000,000	0	0	0	
	4510		407,000,000	0	407,000,000	0	0	
		4519	407,000,000	0	407,000,000	0	0	
4600		50,000,000	200,000,000	0	250,000,000	400,000,000	-150,000,000	
	4610	50,000,000	200,000,000	0	250,000,000	400,000,000	-150,000,000	
		4611	50,000,000	200,000,000	0	250,000,000	400,000,000	-150,000,000
1200		0	3,073,552,910	0	3,073,552,910	2,715,909,200	357,643,710	
	1260		0	3,073,552,910	0	3,073,552,910	2,715,909,200	357,643,710
		1262	0	13,233,150	0	13,233,150	7,694,100	5,539,050
		1263	0	809,320,710	0	809,320,710	446,674,700	362,646,010

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2023 1

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			2023 1				2023	
			()					
		1264	0	196,033,180	0	196,033,180	198,232,000	-2,198,820
		1266	0	2,054,965,870	0	2,054,965,870	2,063,308,400	-8,342,530
1300			356,478,800	2,621,481,462	0	2,977,960,262	2,581,124,000	396,836,262
	1310		356,478,800	2,621,481,462	0	2,977,960,262	2,581,124,000	396,836,262
		1312	0	817,805,700	0	817,805,700	700,000,000	117,805,700
		1313	0	17,655,000	0	17,655,000	0	17,655,000
		1314	252,502,200	976,798,170	0	1,229,300,370	997,592,000	231,708,370
		1315	13,976,600	44,722,592	0	58,699,192	9,032,000	49,667,192
		1316	0	0	0	0	2,000,000	-2,000,000
		1317	90,000,000	586,500,000	0	676,500,000	602,500,000	74,000,000
		1319	0	178,000,000	0	178,000,000	270,000,000	-92,000,000
2200			0	1,105,707,600	0	1,105,707,600	572,380,740	533,326,860
	2220		0	1,105,707,600	0	1,105,707,600	572,380,740	533,326,860
		2221	0	1,105,707,600	0	1,105,707,600	572,380,740	533,326,860
			52,851,935,070	44,086,352,684	407,000,000	96,531,287,754	96,313,949,368	217,338,386
			223,353	247,588	0	470,941	2,150,334	-1,679,393
			52,852,158,423	44,086,600,272	407,000,000	96,531,758,695	96,316,099,702	215,658,993

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2023 1

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			2023 1	2023		
5100			52,377,877,000	52,824,686,000	-446,809,000	
	5110		52,377,877,000	52,824,686,000	-446,809,000	
		5112	134,793,000	131,960,000	2,833,000	
						114,000,000
						5,688,000
						885,000
						14,220,000
		5113	49,835,352,000	50,274,246,000	-438,894,000	
						49,645,596,000
						189,756,000
		5114	2,407,732,000	2,418,480,000	-10,748,000	
						300,000
						16,200,000
						100,000
						1,400,000
						2,008,603,000
						144,271,000
						10,188,000

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2023 1

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			2023 1	2023		
						226,670,000
5400			260,280,000	344,300,000	-84,020,000	
	5410		249,500,000	344,000,000	-94,500,000	
		5411	249,500,000	344,000,000	-94,500,000	
						249,500,000
	5420		10,780,000	300,000	10,480,000	
		5421	10,780,000	300,000	10,480,000	
						10,780,000
1300			3,000,000	3,000,000	0	
	1310		3,000,000	3,000,000	0	
		1314	3,000,000	3,000,000	0	
						3,000,000
			52,641,157,000	53,171,986,000	-530,829,000	
			211,001,423	227,353	210,774,070	
			52,852,158,423	53,172,213,353	-320,054,930	

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2023 1

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			2023 1	2023		
4100			36,436,508,420	35,815,436,280	621,072,140	
	4110		25,270,700,690	24,969,850,600	300,850,090	
		4111	17,361,850,000	16,542,968,000	818,882,000	
						14,180,000,000
						3,181,850,000
		4112	1,360,200,000	1,434,200,000	-74,000,000	
						1,300,000,000
						60,200,000
		4113	4,949,073,350	4,899,264,600	49,808,750	
						63,225,000
						450,000,000
					가	108,480,000
						86,640,000
						498,960,000
					가	677,483,070
						159,703,000
						165,960,000
						902,959,530
					()	149,292,000

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2023 1

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			2023 1	2023		
						492,600,000
						355,224,950
						540,093,600
					()	281,700,000
					()	1,000,000
						10,252,200
					()	5,500,000
		4115	707,534,100	1,172,282,000	-464,747,900	
						594,000,000
						74,332,500
						10,567,600
						18,734,000
						9,900,000
		4117	90,000,000	120,000,000	-30,000,000	
						90,000,000
		4118	802,043,240	801,136,000	907,240	
						679,000,000
						17,100,000
						33,700,000

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2023 1

2.

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			2023 1	2023		
						() 9,600,000
						60,398,240
						745,000
						1,500,000
	4120		11,165,807,730	10,845,585,680	320,222,050	
		4121	5,478,811,600	5,780,000,000	-301,188,400	
						4,779,245,600
						699,566,000
		4122	525,527,630	565,800,000	-40,272,370	
						502,277,630
						23,250,000
		4123	3,049,032,390	2,089,799,600	959,232,790	
						1,111,723,070
						가 84,480,000
						205,122,000
						가 230,397,240
						42,330,000
						18,360,000
						() 6,000,000

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2023 1

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			2023 1	2023		
						88,500,000
						96,574,000
						187,047,460
						175,625,800
						75,211,140
						24,620,000
					()	173,800,000
					()	33,900,000
					()	4,000,000
						3,840,000
						227,920,000
						167,516,300
						80,965,380
					()	11,100,000
		4125	1,897,436,110	2,192,000,000	-294,563,890	
						130,000,000
						1,558,035,260
						209,400,850
		4126	35,000,000	30,000,000	5,000,000	

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2023 1

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			2023 1	2023		
						35,000,000
		4127	180,000,000	187,986,080	-7,986,080	
						180,000,000
4200			4,961,960,379	5,169,371,908	-207,411,529	
	4210		4,201,723,846	4,364,730,116	-163,006,270	
		4211	124,748,850	175,320,000	-50,571,150	
						28,000,000
						16,850,000
						2,990,000
						13,608,850
						63,300,000
		4212	494,581,716	515,866,116	-21,284,400	
						322,316,000
						950,000
						3,000,000
						15,000,000
						29,107,080
						6,400,000
						108,066,636

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2023 1

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			2023 1	2023		
						9,742,000
	4213		7,349,000	10,500,000	-3,151,000	
						7,349,000
	4215		3,408,159,300	3,497,255,000	-89,095,700	
						2,107,660,000
						1,016,300,000
						16,000,000
						31,680,000
						23,000,000
						75,000,000
						6,000,000
						10,200,000
						122,319,300
	4216		95,609,980	89,882,000	5,727,980	
						246,400
						4,074,090
						100,000

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2023 1

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			2023 1	2023		
						33,876,920
						57,112,570
						200,000
		4219	71,275,000	75,907,000	-4,632,000	
						63,875,000
						3,100,000
						4,300,000
	4220		258,610,689	283,143,393	-24,532,704	
		4221	51,500,000	69,500,000	-18,000,000	
						4,500,000
						20,000,000
						27,000,000
		4223	111,089,895	111,507,393	-417,498	
						1,083,920
						24,000,000
					/	393,000
						3,034,785
						800,000
						11,400

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2023 1

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			2023 1	2023		
						290,000
						48,000,000
						199,500
						520,000
						2,000,000
						23,757,290
						7,000,000
		4224	4,978,272	4,635,000	343,272	
						2,565,000
						1,918,000
						495,272
		4227	100,000	250,000	-150,000	
						() 100,000
		4228	39,747,370	43,826,000	-4,078,630	
						740,100
						17,716,000
						100,000
						19,200,000
						71,330

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2023 1

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			2023 1	2023		
						1,919,940
	4229		51,195,152	53,425,000	-2,229,848	
						500,000
						39,357,232
						10,589,920
						748,000
	4230		501,625,844	521,498,399	-19,872,555	
	4231		137,287,700	150,923,400	-13,635,700	
						16,491,100
						10,044,000
						() 12,698,400
						43,000,000
						11,659,200
						22,000,000
						21,395,000
	4232		100,250,610	96,070,000	4,180,610	
						2,420,000
						29,555,610
						400,000

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2023 1

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			2023 1	2023		
						200,000
						7,425,000
					()	27,850,000
					()	29,400,000
						3,000,000
		4233	98,624,609	107,547,000	-8,922,391	
						S/W 87,827,000
						10,797,609
		4237	3,950,000	4,000,000	-50,000	
						3,950,000
		4238	22,235,400	25,686,000	-3,450,600	
						1,064,000
						400,000
						240,000
						12,000,000
						960,000
					/	212,000
						84,000
						30,800

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2023 1

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			2023 1	2023		
						1,460,000
						2,242,600
						2,482,000
						1,060,000
		4239	35,561,235	36,070,000	-508,765	
						5,091,235
						8,500,000
						3,000,000
						18,970,000
		4240	56,002,090	56,546,000	-543,910	
						14,356,090
						1,030,000
						1,700,000
						13,900,000
						가 25,016,000
		4241	47,714,200	44,655,999	3,058,201	
						(/) 10,255,000
						18,364,200
						2,755,000

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2023 1

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			2023 1	2023		
						8,900,000
						440,000
					()	500,000
						500,000
						6,000,000
4300			10,638,987,471	11,510,273,340	-871,285,869	
	4310		88,604,510	103,630,000	-15,025,490	
		4312	88,604,510	103,630,000	-15,025,490	
						653,120
						26,625,000
						23,500,000
						24,845,000
					가	8,781,390
						4,200,000
	4320		10,550,382,961	11,406,643,340	-856,260,379	
		4322	9,068,845,340	9,644,257,940	-575,412,600	
						7,247,096,950
						1,040,126,290
						43,630,400

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2023 1

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			2023 1	2023		
						67,261,700
						가 183,537,000
						3,365,000
						가 61,971,000
						421,857,000
		4323	705,408,740	835,566,400	-130,157,660	
						701,923,740
						3,485,000
		4324	19,120,000	17,100,000	2,020,000	
						19,120,000
		4325	746,468,711	895,110,000	-148,641,289	
						() 3,670,000
						10,900,000
						2,650,000
						23,000,000
						200,000
						800,000
						570,000
						1,140,000

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2023 1

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			2023 1	2023		
						24,570,000
						4,250,001
						80,000
						292,034,000
					SMS	700,000
						172,678,000
						1,800,000
						5,280,000
						4,262,000
						2,020,000
						28,615,000
						3,125,000
					가	1,911,090
						1,690,000
						197,890
						460,000
						10,789,230
						1,777,000
						9,800,000

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2023 1

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			2023 1	2023		
						137,499,500
		4329	10,540,170	14,609,000	-4,068,830	
						441,000
						935,800
						() 276,260
						() 497,110
						60,000
						100,000
						7,730,000
						500,000
4400			1,000,000	10,000,000	-9,000,000	
	4420		1,000,000	10,000,000	-9,000,000	
		4421	1,000,000	10,000,000	-9,000,000	
						1,000,000
4500			407,000,000	50,000,000	357,000,000	
	4510		407,000,000	50,000,000	357,000,000	
		4519	407,000,000	50,000,000	357,000,000	
						407,000,000
4600			50,000,000	200,000,000	-150,000,000	
	4610		50,000,000	200,000,000	-150,000,000	

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2023 1

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			2023 1	2023		
		4611	50,000,000	200,000,000	-150,000,000	
						50,000,000
1300			356,478,800	416,684,000	-60,205,200	
	1310		356,478,800	416,684,000	-60,205,200	
		1314	252,502,200	316,452,000	-63,949,800	
						17,016,000
						233,486,200
						2,000,000
		1315	13,976,600	8,232,000	5,744,600	
						9,856,000
						4,120,600
		1316	0	2,000,000	-2,000,000	
		1317	90,000,000	90,000,000	0	
						90,000,000
			52,851,935,070	53,171,765,528	-319,830,458	
			223,353	447,825	-224,472	
			52,852,158,423	53,172,213,353	-320,054,930	

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2023 1

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			2023 1	2023		
5100			2,547,103,050	3,145,960,000	-598,856,950	
	5120		2,547,103,050	3,145,960,000	-598,856,950	
		5121	2,547,103,050	3,145,960,000	-598,856,950	
						1,789,050,000
						19,140,000
						173,913,050
					()	96,000,000
					()	469,000,000
5200			26,567,248,394	23,965,599,900	2,601,648,494	
	5210		887,000,000	580,000,000	307,000,000	
		5211	80,000,000	80,000,000	0	
						80,000,000
		5212	400,000,000	250,000,000	150,000,000	
						400,000,000
		5213	0	200,000,000	-200,000,000	
		5218	407,000,000	50,000,000	357,000,000	
						407,000,000
	5220		1,629,686,280	1,327,057,900	302,628,380	

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2023 1

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			2023 1	2023			
		5221	354,000,000	110,000,000	244,000,000		
						354,000,000	
		5222	1,275,686,280	1,217,057,900	58,628,380		
						364,211,000	
						28,600,000	
						834,455,280	
						48,420,000	
	5230			23,793,562,114	21,801,542,000	1,992,020,114	
		5231		22,459,088,414	20,656,152,000	1,802,936,414	
							180,000,000
							5,502,000,000
							53,622,390
							24,084,000
							가 1,481,461,024
						() 4,730,000	
					768,981,000		
					가 14,444,210,000		
	5232		955,908,500	956,680,000	-771,500		
						가 62,651,000	

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2023 1

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			2023 1	2023		
						3,365,000
						884,792,500
						5,100,000
		5233	378,565,200	188,710,000	189,855,200	
						() 300,000,000
						73,931,200
						() 4,634,000
	5240		257,000,000	257,000,000	0	
		5241	257,000,000	257,000,000	0	
						257,000,000
5300			5,158,061,777	4,838,612,270	319,449,507	
	5310		1,545,915,000	1,641,225,000	-95,310,000	
		5312	1,545,915,000	1,641,225,000	-95,310,000	
						282,000,000
						34,100,000
					1	300,000,000
						886,350,000
					가	26,000,000
						1,260,000

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2023 1

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			2023 1	2023		
						1,750,000
						14,455,000
	5320 .		3,329,666,777	2,888,172,270	441,494,507	
		5321	10,810,000	18,110,000	-7,300,000	
						10,810,000
		5322 .	3,318,856,777	2,870,062,270	448,794,507	
						662,800,000
						27,360,000
						13,680,000
						6,000,000
						7,800,000
						PCS 30,400,000
						31,360,000
						260,424,000
						1,802,668,000
						46,858,181
						/ 429,506,596
	5330		282,480,000	309,215,000	-26,735,000	
		5331	55,890,000	38,100,000	17,790,000	

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2023 1

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			2023 1	2023		
						20,810,000
						450,000
						270,000
						2,500,000
						140,000
						31,120,000
						300,000
						300,000
		5339	226,590,000	271,115,000	-44,525,000	
						300,000
						20,400,000
						205,830,000
						60,000
5400			1,792,887,340	1,703,660,000	89,227,340	
	5410		1,676,102,000	1,615,000,000	61,102,000	
		5411	1,676,102,000	1,615,000,000	61,102,000	
						() 1,676,102,000
	5420		116,785,340	88,660,000	28,125,340	

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2023 1

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			2023 1	2023		
		5421	116,785,340	88,660,000	28,125,340	
						116,785,340
1200			5,390,728,919	8,966,624,000	-3,575,895,081	
	1260		5,390,728,919	8,966,624,000	-3,575,895,081	
		1263	852,470,780	1,047,550,000	-195,079,220	
						852,470,780
		1264	102,574,000	132,574,000	-30,000,000	
						102,574,000
		1266	4,435,684,139	7,786,500,000	-3,350,815,861	
						4,435,684,139
2200			1,105,707,600	572,380,740	533,326,860	
	2220		1,105,707,600	572,380,740	533,326,860	
		2221	1,105,707,600	572,380,740	533,326,860	
						1,105,707,600
			42,561,737,080	43,192,836,910	-631,099,830	
			1,524,863,192	1,049,439	1,523,813,753	
			44,086,600,272	43,193,886,349	892,713,923	

지출

가

2023 1

2.

(:)

			2023 1	2023		
4100			9,387,207,515	10,641,632,820	-1,254,425,305	
	4110		5,053,176,631	6,472,407,620	-1,419,230,989	
		4111	268,366,508	1,332,000,000	-1,063,633,492	
						32,352,000
						12,060,000
						45,000,000
						178,954,508
		4112	0	5,000,000	-5,000,000	
		4113	1,055,019,280	1,329,800,000	-274,780,720	
						140,000,000
						1,764,000
						7,200,000
						2,160,000
					가	700,000,000
						20,711,680
						1,200,000
					()	3,600,000
					()	2,400,000

가

2023 1

2.

(:)

			2023 1	2023		
						() 151,883,600
						() 3,600,000
						() 20,500,000
	4114	2,133,500,000	2,208,450,820	-74,950,820		
						1,350,000,000
						52,500,000
						46,000,000
						600,000,000
						85,000,000
	4115	1,333,296,000	0	1,333,296,000		
						56,000,000
						91,452,000
						307,000,000
						828,816,000
						40,978,000
						() 3,050,000
						6,000,000
	4116	128,681,410	1,510,730,000	-1,382,048,590		
						() 38,040,000

가

2023 1

2.

(:)

			2023 1	2023		
						200,000
						() 3,200,000
						44,041,410
						() 2,400,000
						(SWU) 40,800,000
		4117	71,686,633	25,000,000	46,686,633	
						21,246,000
						() 15,740,633
						34,700,000
		4118	62,626,800	61,426,800	1,200,000	
						32,626,800
						30,000,000
	4120		4,334,030,884	4,169,225,200	164,805,684	
		4121	743,976,400	717,000,000	26,976,400	
						81,188,400
						() 457,788,000
						() 205,000,000
		4122	10,722,370	5,000,000	5,722,370	
						7,722,370

가

2023 1

2.

(:)

			2023 1	2023		
						3,000,000
	4123		480,140,330	936,000,000	-455,859,670	
						32,622,000
						가 250,000,000
						665,580
						193,352,750
						() 2,000,000
						() 1,500,000
	4124		1,608,500,000	1,431,300,000	177,200,000	
						860,000,000
						560,000,000
						35,000,000
						/ 144,000,000
						9,500,000
	4125		1,464,578,284	1,070,967,200	393,611,084	
						87,000,000
						83,000,000
						() 115,070,150

가

2023 1

2.

(:)

			2023 1	2023		
						(,) 640,180,000
						77,413,900
						219,179,670
						() 16,092,500
						() 5,717,080
						() 17,200,000
						() 5,120,800
						() 6,787,380
						+ () 136,000,000
						() 50,816,804
						() 5,000,000
		4126	16,113,500	8,958,000	7,155,500	
						16,113,500
		4127	10,000,000	0	10,000,000	
						10,000,000
4200			4,863,697,937	4,207,043,200	656,654,737	
	4210		548,056,156	612,529,445	-64,473,289	
		4211	433,944,786	495,058,945	-61,114,159	
						76,944,000

가

2023 1

2.

(:)

			2023 1	2023		
						324,257,386
						6,260,000
						26,483,400
	4212	22,829,430	13,064,000	9,765,430		
						3,000,000
						19,829,430
	4213	0	35,000	-35,000		
	4214	23,374,650	23,760,000	-385,350		
						1,500,000
						13,300,000
						3,760,000
						4,814,650
	4215	9,194,990	17,454,200	-8,259,210		
						330,000
						2,000,000
						6,864,990
	4216	1,239,000	1,254,000	-15,000		
						15,000

가

2023 1

2.

(:)

			2023 1	2023		
						1,224,000
		4217 .	10,648,300	10,648,300	0	
						2,340,000
						8,308,300
		4219	46,825,000	51,255,000	-4,430,000	
						46,825,000
	4220		2,713,200,641	2,532,022,700	181,177,941	
		4221	99,600,000	43,600,000	56,000,000	
						37,600,000
						62,000,000
		4222	19,870,000	21,460,000	-1,590,000	
						11,520,000
						6,900,000
						500,000
						950,000
		4223	20,435,580	18,051,500	2,384,080	
						300,000
						290,000
						58,000

가

2023 1

2.

(:)

			2023 1	2023		
						500,000
						4,845,000
						4,729,900
						9,712,680
	4224		31,250,000	24,600,000	6,650,000	
						31,250,000
	4225		781,747,980	669,000,000	112,747,980	
						4,000,000
						가 777,747,980
	4226	.	1,564,847,060	1,401,200,000	163,647,060	
						356,738,120
						951,139,523
						256,969,417
	4227		124,655,420	130,563,500	-5,908,080	
						14,000,000
						37,370,000
						9,495,500
						907,400
						62,732,520

가

2023 1

2.

(:)

		2023 1	2023		
					() 150,000
	4228	59,201,540	208,390,500	-149,188,960	
					600,000
					8,601,540
					50,000,000
	4229	11,593,061	15,157,200	-3,564,139	
					2,843,261
					3,300,000
					81,600
					5,368,200
4230		1,602,441,140	1,062,491,055	539,950,085	
	4231	79,370,000	76,130,000	3,240,000	
					3,600,000
					2,976,000
					37,200,000
					25,814,000
					4,380,000
					5,400,000
	4233	40,275,380	50,198,000	-9,922,620	

가

2023 1

2.

(:)

			2023 1	2023		
						6,600,000
						15,180,000
						S/W 4,224,000
						homepage 2,904,000
						11,367,380
		4234	11,500,000	9,600,000	1,900,000	
						11,500,000
		4236	47,903,950	89,860,000	-41,956,050	
						(/) 8,840,000
						() 1,576,000
						() 14,184,800
						() 1,820,000
						() 6,970,000
						(/) 4,800,000
						() 394,000
						() 4,237,900
						() 750,500
						4,330,750
		4237	320,922,220	67,588,000	253,334,220	

가

2023 1

2.

(:)

			2023 1	2023		
						10,000,000
						27,150,000
						5,000,000
						278,772,220
		4238	6,442,000	7,794,000	-1,352,000	
						520,000
						200,000
						828,000
						2,034,000
						2,860,000
		4239	12,918,346	16,000,000	-3,081,654	
						9,863,596
						3,054,750
		4240	1,000,000	0	1,000,000	
						1,000,000
		4241	1,082,109,244	745,321,055	336,788,189	
						1,120,000
						SW.A1 106,961,350

가

2023 1

2.

(:)

			2023 1	2023			
						TOPIK	24,084,000
						(/)	21,060,000
						()	22,455,012
						()	4,800,000
							103,988,433
							111,637,500
							17,600,000
						()	13,250,000
						SWU	118,534,420
							19,000,000
							22,400,000
						+ ()	15,000,000
						(/)	13,240,000
						()	1,708,000
						()	21,255,200
						()	2,020,000
						()	19,430,000
						(/)	4,800,000
						()	1,020,000

가

2023 1

2.

(:)

			2023 1	2023		
						() 14,962,100
						() 1,169,500
						() 2,586,600
						610,000
						() 950,000
						23,097,629
						1,360,000
						() 45,500,000
						() 226,807,350
						78,916,500
						() 20,785,650
4300			22,764,401,842	22,679,777,880	84,623,962	
	4310		725,605,137	614,270,000	111,335,137	
		4311	678,450,137	576,900,000	101,550,137	
						8,144,000
						14,300,000
						14,650,916
						2,640,000
						6,457,000

가

2023 1

2.

(:)

			2023 1	2023		
						5,002,000
						20,350,620
						35,818,893
						7,401,100
						509,745,608
						47,040,000
					()	6,900,000
		4312	47,155,000	37,370,000	9,785,000	
						820,000
						11,560,000
						11,125,000
						14,650,000
					()	1,400,000
					()	7,600,000
	4320		20,346,027,147	20,329,266,880	16,760,267	
		4321	16,879,185,574	16,923,876,000	-44,690,426	
						가 62,651,000
						3,365,000
						가 1,481,461,024

가

2023 1

2.

(:)

			2023 1	2023		
						111,400,000
						14,701,210,000
						53,622,350
						391,545,000
						73,931,200
		4322	514,969,000	207,574,000	307,395,000	
						() 204,574,000
						300,000,000
						가 10,395,000
		4323	662,937,740	701,421,200	-38,483,460	
						() 2,500,000
						19,790,000
						2,000,000
						638,647,740
		4324	52,330,000	38,100,000	14,230,000	
						21,840,000
						30,490,000
		4325	2,035,636,433	1,927,580,880	108,055,553	
						4,900,000

가

2023 1

2.

(:)

			2023 1	2023			
						5,400,000	
						1,248,487,269	
					()	9,734,000	
					()	10,000,000	
					OT	85,400,000	
					LT	3,000,000	
						30,000,000	
						66,300,000	
						7,200,000	
					Program	116,382,000	
						47,371,988	
					+	()	50,000,000
					+	()	35,000,000
					+	()	44,200,000
						25,500,000	
						6,000,000	
						3,600,000	
						15,200,000	
					()	3,723,230	

가

2023 1

2.

(:)

			2023 1	2023		
						() 54,639,966
						() 8,212,620
						() 18,000,000
						17,100,000
						() 2,600,000
						117,005,500
						159,860
						520,000
		4329	200,968,400	530,714,800	-329,746,400	
						9,080,000
						29,288,000
					/	1,705,000
						169,400
						26,628,000
						7,870,000
						56,008,000
						2,250,000
						1,270,000
						480,000

가

2023 1

2.

(:)

			2023 1	2023		
						7,500,000
						12,420,000
						41,800,000
						4,500,000
	4330		1,692,769,558	1,736,241,000	-43,471,442	
		4331	699,695,138	636,854,000	62,841,138	
						13,514,000
						48,800,000
						123,700,000
						가 214,485,000
						252,236,138
						3,600,000
						43,360,000
		4332	993,074,420	1,099,387,000	-106,312,580	
						42,600,000
						274,460,000
						() 7,000,000
						73,049,420
						213,980,000

가

2023 1

2.

(:)

			2023 1	2023		
						5,500,000
						6,240,000
						282,220,000
						2,700,000
						2,115,000
						70,430,000
						12,580,000
						200,000
4400			70,303,418	11,000,000	59,303,418	
	4420		70,303,418	11,000,000	59,303,418	
		4421	70,303,418	11,000,000	59,303,418	
						70,303,418
4600			200,000,000	200,000,000	0	
	4610		200,000,000	200,000,000	0	
		4611	200,000,000	200,000,000	0	
						200,000,000
1200			3,073,552,910	2,715,909,200	357,643,710	
	1260		3,073,552,910	2,715,909,200	357,643,710	
		1262	13,233,150	7,694,100	5,539,050	

가

2023 1

2.

(:)

			2023 1	2023		
						13,233,150
		1263	809,320,710	446,674,700	362,646,010	
						402,320,710
						가 407,000,000
		1264	196,033,180	198,232,000	-2,198,820	
						196,033,180
		1266	2,054,965,870	2,063,308,400	-8,342,530	
						1,904,845,870
						6,000,000
						37,120,000
						37,000,000
						70,000,000
1300			2,621,481,462	2,164,440,000	457,041,462	
	1310		2,621,481,462	2,164,440,000	457,041,462	
		1312	817,805,700	700,000,000	117,805,700	
						672,305,700
						145,500,000
		1313	17,655,000	0	17,655,000	
						17,655,000

가

2023 1

2.

(:)

			2023 1	2023			
		1314	976,798,170	681,140,000	295,658,170		
						64,728,670	
						()	19,800,000
						()	5,100,000
							18,910,000
							868,259,500
		1315	44,722,592	800,000	43,922,592		
							43,018,592
							704,000
							1,000,000
		1317	586,500,000	512,500,000	74,000,000		
							16,500,000
							470,000,000
						()	10,000,000
							90,000,000
1319	178,000,000	270,000,000	-92,000,000				
					178,000,000		
2200		1,105,707,600	572,380,740	533,326,860			
	2220	1,105,707,600	572,380,740	533,326,860			

가

2023 1

2.

(:)

			2023 1	2023		
		2221	1,105,707,600	572,380,740	533,326,860	
						1,105,707,600
			44,086,352,684	43,192,183,840	894,168,844	
			247,588	1,702,509	-1,454,921	
			44,086,600,272	43,193,886,349	892,713,923	

첨 부 명 세 서

1. 전기말추정미수금명세서
2. 전기말추정차입금명세서
3. 학년별.학과별학생수명세서
4. 등록금명세서
5. 인건비명세서
6. 적립금운용계획서(명세서)

전기말추정차입금명세서

(단위: 원)

① 허가 근거	② 차입처	차입 내역		⑤ 전기말 잔액	⑥ 지급 이자율	⑦ 잔존상환 기간	⑧ 차기상환 예정액	⑨ 비고
		③ 연월일	④ 금액					
		해	당		없	음		
⑩ 합계								

작성방법

1. 전기말의 차입금 명세를 추정하여 항목별로 적습니다.
2. ①란은 교육부에서 허가한 문서번호를 적습니다.
3. ②~⑧란은 각 차입 건별로 차입처, 차입시기와 금액, 전기말 잔액, 차입이자율, 잔존상환 기간 및 차기 상환 예정액을 각각 적습니다.
4. 법인(학교)에 따라 필요한 경우 서식의 일부 조정(추가·삭제)이 가능합니다.

2023 학년별·학과별 학생수 명세서

(단위:명)

(1)구 분	학년별	계열별	인문·사회	자연·체육	미술	합 계
		정·현원				
대 학	1학년	정 원	877	624	169	1,670
		등록인원	963	615	168	1,746
	2학년	정 원	882	594	169	1,645
		등록인원	818	572	150	1,540
	3학년	정 원	882	606	144	1,632
		등록인원	843	624	142	1,609
	4학년	정 원	882	566	144	1,592
		등록인원	884	583	169	1,636
	소 계	정 원	3,523	2,390	626	6,539
		등록인원	3,508	2,394	629	6,531
대 학 원	일반대학원	정 원	339			339
		등록인원	173	183	62	418
	특수대학원	정 원	287			287
		등록인원	95	0	0	95
	전문대학원	정 원	0			0
		등록인원	2	0	0	2
	소 계	정 원	626			626
		등록인원	270	183	62	515
합계		등록인원	3,778	2,577	691	7,046

※ 대학원

1. 정원은 총정원으로 운영되며 연간 정원
2. 등록인원은 학기별 등록 인원으로 계산

2023 등록금 명세서

(단위 : 명, 원)

구 분	계 열	학년(대학) 학기(대학원)	입 학 금			수 업 료			합 계
			학생수	1인당	금 액	학생수	1인당 학부:연간수업료 대학원:학기수업료	금 액	
대학	인문·사회	1				963	7,156,000	6,891,228,000	6,891,228,000
		2				818	6,730,000	5,505,140,000	5,505,140,000
		3				843	6,730,000	5,673,390,000	5,673,390,000
		4				884	6,730,000	5,949,320,000	5,949,320,000
	자연·체육	1				615	8,554,000	5,260,710,000	5,260,710,000
		2				572	8,074,000	4,618,328,000	4,618,328,000
		3				592	8,074,000	4,779,808,000	4,779,808,000
		4				557	8,074,000	4,497,218,000	4,497,218,000
	수학	3				32	7,856,000	251,392,000	251,392,000
		4				26	7,856,000	204,256,000	204,256,000
	예능	1				168	9,948,000	1,671,264,000	1,671,264,000
		2				150	9,422,000	1,413,300,000	1,413,300,000
		3				142	9,422,000	1,337,924,000	1,337,924,000
		4				169	9,422,000	1,592,318,000	1,592,318,000
	계절학기		-				189,756,000	189,756,000	
소 계			-		-	6,531	49,835,352,000	49,835,352,000	
일반대학원	인문·사회	1	49	1,000,000	49,000,000	51	4,289,000	218,739,000	267,739,000
		2				46	4,156,000	191,176,000	191,176,000
		3				25	4,156,000	103,900,000	103,900,000
		4				32	4,156,000	132,992,000	132,992,000
		5				8	4,156,000	33,248,000	33,248,000
		6	4	1,000,000	4,000,000	11	4,156,000	45,716,000	49,716,000
	자연·체육	1	46	1,000,000	46,000,000	46	5,147,000	236,762,000	282,762,000
		2				42	4,982,000	209,244,000	209,244,000
		3				42	4,982,000	209,244,000	209,244,000
		4				38	4,982,000	189,316,000	189,316,000
	5				4	4,982,000	19,928,000	19,928,000	

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(단위 : 명, 원)

구분	계열	학년(대학) 학기(대학원)	입 학 금			수 업 료			합 계
			학생수	1인당	금 액	학생수	1인당 학부:연간수업료 대학원:학기수업료	금 액	
	예능	6				11	4,982,000	54,802,000	54,802,000
		1	15	1,000,000	15,000,000	15	6,006,000	90,090,000	105,090,000
		2				17	5,818,000	98,906,000	98,906,000
		3				16	5,818,000	93,088,000	93,088,000
		4				14	5,818,000	81,452,000	81,452,000
	연구등록금							16,200,000	16,200,000
특수	교육	1	6	948,000	5,688,000	7	4,003,000	28,021,000	33,709,000
		2				3	3,875,000	11,625,000	11,625,000
		3				3	3,875,000	11,625,000	11,625,000
		4				9	3,875,000	34,875,000	34,875,000
		5				15	3,875,000	58,125,000	58,125,000
	연구등록금							100,000	100,000
	휴먼서비스	1	14	948,000	13,272,000	15	4,003,000	60,045,000	73,317,000
		2				16	3,875,000	62,000,000	62,000,000
		3				10	3,875,000	38,750,000	38,750,000
		4				6	3,875,000	23,250,000	23,250,000
		5	1	948,000	948,000	11	3,875,000	42,625,000	43,573,000
연구등록금							300,000	300,000	
전문	특수치료전문	6	1	885,000	885,000	2	5,094,000	10,188,000	11,073,000
	연구등록금							1,400,000	1,400,000
소 계			136		134,793,000	515	2,407,732,000	2,542,525,000	
합 계			136		134,793,000	7,046	52,243,084,000	52,377,877,000	

2023 인건비 명세서

(단위 : 명, 원)

구 분		인원 수(A)	인건비 총액(B)	1인당 평균액(B/A)	비 고		
교 원	기본급	교원본봉	288	14,436,306,508	50,126,064		
	상여금		182	1,360,200,000	7,473,626		
	고정수당		교원연구보조비	287	3,193,910,000	11,128,606	
			가족수당	138	108,480,000	786,087	
			교과지도수당	182	86,640,000	476,044	
			급량비	234	501,120,000	2,141,538	
			명절휴가비	229	1,377,483,070	6,015,210	
			직책수당	68	161,467,000	2,374,515	
			장기근속수당	182	165,960,000	911,868	
			정근수당	174	923,671,210	5,308,455	
			특별업무지원수당(교원)	15	149,292,000	9,952,800	
			자기계발비	233	493,800,000	2,119,313	
			초과근무수당	157	355,224,950	2,262,579	
			학생지도비	173	540,093,600	3,121,928	
			학생지도비(지도수당)		1,000,000		
			관리업무수당	5	10,252,200	2,050,440	
		실적수당		특별연구활동수당(교원)	20	26,000,000	1,300,000
			계절학기 초과강사료	23	63,225,000	2,748,913	
			전임교원 초과강의료	144	450,000,000	3,125,000	
			겸임교수수당	3	7,200,000	2,400,000	
			교과수당(비전임교원)	72	281,700,000	3,912,500	
			교수사정관인건비(국고)	1	3,600,000	3,600,000	
			영재교육원교원사업수당(국고)	7	3,600,000	514,286	
			교원명예퇴직금	1	140,000,000	140,000,000	
			대학혁신특별연구활동수당(교원)	6	2,400,000	400,000	
			대학혁신교과수당(비전임교원)	108	151,883,600	1,406,330	
		법정부담금		2,133,500,000			
	퇴직금		111,246,000				
	합계		27,239,255,138				
강사	시간강의료		169	2,040,830,100	12,075,918		
	특별강의료			128,681,410			

2023 인건비 명세서

(단위 : 명, 원)

구 분		인원 수(A)	인건비 총액(B)	1인당 평균액(B/A)	비 고	
	퇴직금		50,440,633			
	합계		2,219,952,143			
조 교	인건비	29	804,271,800	27,733,510		
	퇴직금	29	60,398,240	2,082,698		
	합계		864,670,040			
직 원	기본급 직원본봉	112	5,523,222,000	49,314,482		
	상여금	112	536,250,000	4,787,946		
고정수당	직원연구보조비	112	699,566,000	6,246,125		
	가족수당	77	84,480,000	1,097,143		
	급량비	112	205,122,000	1,831,446		
	명절휴가비	112	480,397,240	4,289,261		
	직책수당	27	42,330,000	1,567,778		
	특별업무지원수당(직원)	1	6,000,000	6,000,000		
	장기근속수당	112	96,574,000	862,268		
	정근수당	112	380,400,210	3,396,430		
	직급보조비	88	175,625,800	1,995,748		
	초과근무수당	68	75,211,140	1,106,046		
	특수업무수당	33	24,620,000	746,061		
	보선수당	4	3,840,000	960,000		
	자기계발비	112	227,920,000	2,035,000		
	업무지원수당	112	167,516,300	1,495,681		
	직원각종수당(기숙사)	2	32,622,000	16,311,000		
	관리업무수당	44	80,965,380	1,840,122		
	실적수당	야근수당	3	18,360,000	6,120,000	
		시간외근무수당	112	89,165,580	796,121	
		연차수당(정규직)	112	173,800,000	1,551,786	
		연차수당(비정규직)	77	33,900,000	440,260	
연차수당(전임연구원)		12	4,000,000	333,333		
직원명예퇴직금		5	1,111,723,070	222,344,614		
대학혁신특별연구활동수당(직원)		5	2,000,000	400,000		
특별연구활동수당(직원)		25	12,600,000	504,000		

2023 인건비 명세서

(단위 : 명, 원)

구 분		인원 수(A)	인건비 총액(B)	1인당 평균액(B/A)	비 고
	법정부담금		1,608,500,000		
	퇴직금		10,000,000		
	합계		11,906,710,720		
임시직	인건비	99	3,362,014,394	33,959,741	
	퇴직금		180,000,000		
일용직	인건비		51,113,500		
총 계			45,823,715,935		

2023학년도 추경 적립금 운용계획서(명세서)

(단위: 원)

적립 유형	적립목적	전기 이월 추정액 (a)	적립금 세부용도	적립금 운영계획				기말 추정 잔액 (d=a+b-c)	적립금 사용계획							
				당해연도 적립액(b)		당해연도 사용액(c)			1년 이내	3년 이내	5년 이내	10년 이내	10년 이상	계 (e)		
				금액	적립재원	금액	사용내역									
임의 특정 목적	연구	253,066,513	연구지원사업	13,233,150	예금이자 법인세환급분	-		266,299,663		266,299,663					266,299,663	
	건축	11,626,525,076	건축지원사업	809,320,710	예금이자 법인세환급분 감가상각	852,470,780	건물 개보수	11,583,375,006	3,967,800,000	1,500,000,000	1,500,000,000	4,615,575,006			11,583,375,006	
	장학	4,200,669,390	장학지원사업	196,033,180	예금이자 법인세환급분 기부금	102,574,000	교내 장학금 지급	4,294,128,570	69,900,000	300,000,000	300,000,000	750,000,000	2,874,228,570		4,294,128,570	
	대학역량강화	22,086,157,151	보수 관리운영비 연구학생경비 등	1,916,845,870	예금이자 법인세환급분 기부금	4,327,000,000	보수 관리운영비 연구학생경비 등	19,676,003,021	7,427,000,000	12,000,000,000	249,003,021				19,676,003,021	
	도서관역량강화	3,493,123,050	도서관지원사업	6,000,000	기부금	10,000,000	도서 구입	3,489,123,050	10,000,000	10,000,000	3,469,123,050				3,489,123,050	
	학과역량강화	591,361,996	장학지원사업 학생지원사업	37,120,000	기부금	26,600,000	학과 장학금 학생지원 사업	601,881,996	47,100,000	50,000,000	50,000,000	454,781,996			601,881,996	
	기독교자료및관련부서지원	16,660,661	기독교 관련 지원사업					16,660,661		16,660,661						16,660,661
	연구소및연구센터역량강화	11,551,096	센터 운영지원사업			1,400,000	연구소지원사업	10,151,096		10,151,096						10,151,096
	특성화대학역량강화	48,948,200	특성화지원사업	37,000,000	정보보호특성화	2,684,139	SW중심대학지원사 업	83,264,061		83,264,061						83,264,061
	기부자예우및장학생지원	88,026,682	성정장학생지원사업	70,000,000	법인전입금	80,000,000	교내 장학금 지급	78,026,682	70,000,000	8,026,682						78,026,682
합계	42,416,089,815			3,085,552,910	-	5,402,728,919	-	40,098,913,806	11,591,800,000	14,244,402,163	5,568,126,071	5,820,357,002	2,874,228,570		40,098,913,806	