



2025학년도 자금예산서

서울여자대학교

2025 교비회계 자금예산서

예 산 총 칙

- 제1조 자금예산의 규모
2025학년도 자금예산 규모는 교비회계 세입·세출을 각각 일금 97,577,054,349원으로 편성한다.(내부거래 제거금액)
- 제2조 예산 편성의 기본방침
- ① 교육 및 연구 지원을 통한 대학 경쟁력 강화
 - ② SWU2030 중장기 발전계획에 따른 투자
 - ③ 각종 대학 평가 지표 개선 노력
 - ④ 교육·행정조직의 합리화 추진
 - ⑤ 합리적인 예산 편성 및 재정 운영 제도 정착
 - ⑥ 영("0") 기준 예산제도(Zero Based Budget System : ZBB)에 입각한 긴축예산편성
 - ⑦ 집행을 98% 이상을 목표로 예산 편성
- 제3조 주요사업계획의 개요
- ① 대학발전을 위한 다양한 수입원 증대를 위한 노력 강화
 - ② 대학 교육의 질적인 향상을 위한 교육 및 연구 분야 발전에 역점
 - ③ 노후화 된 교육시설 환경 개선을 위한 노력 증대
- 제4조 2025학년도 단기차입금 및 채무상환액은 없다.
- 제5조 2025학년도 장기차입금 및 채무상환액은 없다.
- 제6조 국가장학금II유형 참여
학생과 학부모의 등록금 부담 경감을 위해 한국장학재단이 시행하는 국가장학금II유형 사업에 참여하며, 책무 이행 및 반환 등의 기준은 협약에 따라 한국장학재단의 업무처리 기준에 따른다.
- 제7조 기타 예산 집행에 관하여 필요한 사항
- ① 예산의 목적 외 사용을 금지한다.
 - ② 사학기관 재무·회계 규칙에 대한 특례규칙 제13조 제1항에 의거 동일 관내 향간 또는 목간에 예산의 과부족이 있는 경우에는 상호 전용할 수 있다.
 - ③ 예비비는 예측할 수 없는 경비 및 예산 초과지출 항목 발생 시 충당한다.

2025 자금예산서

(2025.03.01 ~ 2026.02.28)

수 입

(단위 : 원)

과 목 (관)	2025 예산	2024 추경 예산	증감	적 요
(5100)등록금및수강료수입	59,283,176,000	56,653,130,000	2,630,046,000	• 학생:7,206명 [학부:6,662명,대학원(학기별합산):544명]
(5200)전입및기부수입	21,804,501,700	26,904,077,400	-5,099,575,700	• 전입금:330,000,000 • 기부금:1,195,124,900 • 국고보조금:20,279,376,800
(5300)교육부대수입	5,744,136,090	5,511,402,400	232,733,690	• 입시수수료:1,801,325,000 • 증명.사용료:3,834,521,090 • 기타교육부대수입:108,290,000
(5400)교육외수입	1,808,652,750	2,132,831,824	-324,179,074	• 은행예금이자:1,690,200,000 • 기타교육외수입:118,452,750
운영수입 소계	88,640,466,540	91,201,441,624	-2,560,975,084	
(1200)투자및기타자산 수입	7,853,130,088	6,467,633,179	1,385,496,909	• 건축기금인출:575,500,000 • 장학기금인출:119,274,000 • 특정목적기금인출:7,158,356,088
(1300)고정자산 / (2200)고정부채	1,082,907,600	1,092,907,600	-10,000,000	• 고정자산매각수입:3,600,000 • 임대보증금수입:1,079,307,600
운영외수입 소계	8,936,037,688	7,560,540,779	1,375,496,909	
미사용전기이월자금	550,121	2,327,127,398	-2,326,577,277	• 2024 회계연도 예산이월액
자금수입 총계	97,577,054,349	101,089,109,801	-3,512,055,452	

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(2025.03.01 ~ 2026.02.28)

지 출

(단위 : 원)

과 목 (관)	2025 예산	2024 추경 예산	증감	적 요
(4100)보수	47,035,840,006	45,324,990,787	1,710,849,219	- 교원:285/강사:219/학사조교:29 - 직원:121/계약직:60/계약직(국고):20/인턴:10 - 각종 법정부담금
(4200)관리운영비	11,533,978,012	10,421,080,131	1,112,897,881	- 시설관리비:6,359,527,116 - 일반관리비:3,167,477,558 - 운영비:2,006,973,338
(4300)연구학생경비	33,882,608,060	34,336,566,667	-453,958,607	- 연구비:829,112,680 - 학생경비:31,153,863,380 - 입시관리비:1,899,632,000
(4400)교육외비용	14,000,000	18,753,065	-4,753,065	잡손실:14,000,000
(4600)예비비	400,000,000	230,000,000	170,000,000	예비비:400,000,000
운영지출 소계	92,866,426,078	90,331,390,650	2,535,035,428	
(1200)투자및기타자산지출	2,161,814,340	3,040,194,240	-878,379,900	- 연구기금:8,678,840 - 건축기금:333,268,300 - 장학기금:222,384,200 - 특정목적기금:1,597,483,000
(1300)고정자산매입지출	1,469,171,600	6,637,667,190	-5,168,495,590	- 건물:93,000,000 - 기계기구:633,959,000 - 집기비품:50,212,600 - 차량운반구:28,000,000 - 도서:664,000,000
(2200)고정부채상환	1,079,307,600	1,079,307,600	0	임대보증금 반환:1,079,307,600
운영외지출 소계	4,710,293,540	10,757,169,030	-6,046,875,490	
미사용차기이월자금	334,731	550,121	-215,390	
자금지출 총계	97,577,054,349	101,089,109,801	-3,512,055,452	

교비(통합)회계

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(2025.03.01 2026.02.28)

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5100			56,069,386,000	3,213,790,000	0	59,283,176,000	56,653,130,000	2,630,046,000
	5110		56,069,386,000	0	0	56,069,386,000	53,749,397,000	2,319,989,000
		5112	98,480,000	0	0	98,480,000	129,648,000	-31,168,000
		5113	53,329,676,000	0	0	53,329,676,000	51,120,994,000	2,208,682,000
		5114	2,641,230,000	0	0	2,641,230,000	2,498,755,000	142,475,000
	5120		0	3,213,790,000	0	3,213,790,000	2,903,733,000	310,057,000
		5121	0	3,213,790,000	0	3,213,790,000	2,903,733,000	310,057,000
5200			0	21,854,501,700	50,000,000	21,804,501,700	26,904,077,400	-5,099,575,700
	5210		0	380,000,000	50,000,000	330,000,000	340,000,000	-10,000,000
		5211	0	80,000,000	0	80,000,000	90,000,000	-10,000,000
		5212	0	250,000,000	0	250,000,000	250,000,000	0
		5218	0	50,000,000	50,000,000	0	0	0
	5220		0	1,195,124,900	0	1,195,124,900	1,530,243,400	-335,118,500
		5221	0	205,000,000	0	205,000,000	205,000,000	0
		5222	0	990,124,900	0	990,124,900	1,325,243,400	-335,118,500
	5230		0	20,279,376,800	0	20,279,376,800	25,033,834,000	-4,754,457,200
		5231	0	19,643,061,800	0	19,643,061,800	23,557,947,000	-3,914,885,200
		5232	0	513,205,000	0	513,205,000	1,153,857,000	-640,652,000
		5233	0	123,110,000	0	123,110,000	322,030,000	-198,920,000

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			2025				2024	
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	5240		0	0	0	0	0	0
		5241	0	0	0	0	0	0
5300			0	5,744,136,090	0	5,744,136,090	5,511,402,400	232,733,690
	5310		0	1,801,325,000	0	1,801,325,000	1,678,035,000	123,290,000
		5312	0	1,801,325,000	0	1,801,325,000	1,678,035,000	123,290,000
	5320		0	3,834,521,090	0	3,834,521,090	3,556,477,400	278,043,690
		5321	0	10,810,000	0	10,810,000	15,010,000	-4,200,000
		5322	0	3,823,711,090	0	3,823,711,090	3,541,467,400	282,243,690
	5330		0	108,290,000	0	108,290,000	276,890,000	-168,600,000
		5331	0	48,670,000	0	48,670,000	50,290,000	-1,620,000
		5339	0	59,620,000	0	59,620,000	226,600,000	-166,980,000
5400			375,100,000	1,433,552,750	0	1,808,652,750	2,132,831,824	-324,179,074
	5410		370,000,000	1,320,200,000	0	1,690,200,000	1,983,402,000	-293,202,000
		5411	370,000,000	1,320,200,000	0	1,690,200,000	1,983,402,000	-293,202,000
	5420		5,100,000	113,352,750	0	118,452,750	149,429,824	-30,977,074
		5421	5,100,000	113,352,750	0	118,452,750	149,429,824	-30,977,074
1200			0	7,853,130,088	0	7,853,130,088	6,467,633,179	1,385,496,909
	1260		0	7,853,130,088	0	7,853,130,088	6,467,633,179	1,385,496,909
		1263	0	575,500,000	0	575,500,000	3,849,385,800	-3,273,885,800

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			2025				2024	
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		1264	0	119,274,000	0	119,274,000	98,974,000	20,300,000
		1266	0	7,158,356,088	0	7,158,356,088	2,519,273,379	4,639,082,709
1300	1310		3,600,000	0	0	3,600,000	13,600,000	-10,000,000
			3,600,000	0	0	3,600,000	13,600,000	-10,000,000
		1314	3,000,000	0	0	3,000,000	3,000,000	0
		1316	600,000	0	0	600,000	10,600,000	-10,000,000
2200	2220		0	1,079,307,600	0	1,079,307,600	1,079,307,600	0
			0	1,079,307,600	0	1,079,307,600	1,079,307,600	0
		2221	0	1,079,307,600	0	1,079,307,600	1,079,307,600	0
			56,448,086,000	41,178,418,228	50,000,000	97,576,504,228	98,761,982,403	-1,185,478,175
			148,131	401,990	0	550,121	2,327,127,398	-2,326,577,277
			56,448,234,131	41,178,820,218	50,000,000	97,577,054,349	101,089,109,801	-3,512,055,452

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			2025				2024	
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4100			37,811,244,096	9,224,595,910	0	47,035,840,006	45,324,990,787	1,710,849,219
	4110		26,345,585,090	4,720,737,000	0	31,066,322,090	30,124,845,160	941,476,930
		4111	17,191,799,000	232,432,000	0	17,424,231,000	17,423,820,100	410,900
		4112	954,500,000	2,500,000	0	957,000,000	1,124,400,000	-167,400,000
		4113	5,635,161,880	890,924,000	0	6,526,085,880	5,876,759,460	649,326,420
		4114	0	2,292,000,000	0	2,292,000,000	2,230,000,000	62,000,000
		4115	1,582,488,000	1,192,950,000	0	2,775,438,000	2,418,345,800	357,092,200
		4116	0	20,380,000	0	20,380,000	63,710,000	-43,330,000
		4117	133,000,000	22,551,000	0	155,551,000	151,951,000	3,600,000
		4118	848,636,210	67,000,000	0	915,636,210	835,858,800	79,777,410
	4120		11,465,659,006	4,503,858,910	0	15,969,517,916	15,200,145,627	769,372,289
		4121	5,972,825,710	397,606,530	0	6,370,432,240	5,970,706,530	399,725,710
		4122	427,500,000	25,503,070	0	453,003,070	461,333,070	-8,330,000
		4123	3,038,571,270	621,341,873	0	3,659,913,143	3,260,113,273	399,799,870
		4124	0	1,785,890,000	0	1,785,890,000	1,683,015,044	102,874,956
		4125	1,996,762,026	1,329,648,997	0	3,326,411,023	3,422,192,914	-95,781,891
		4126	30,000,000	28,258,800	0	58,258,800	77,163,840	-18,905,040
		4127	0	315,609,640	0	315,609,640	325,620,956	-10,011,316
4200			6,486,802,374	5,047,175,638	0	11,533,978,012	10,421,080,131	1,112,897,881

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	4210		5,487,354,116	872,173,000	0	6,359,527,116	4,907,831,823	1,451,695,293
		4211	150,800,000	658,170,400	0	808,970,400	546,843,661	262,126,739
		4212	554,726,116	86,368,600	0	641,094,716	602,893,072	38,201,644
		4213	10,000,000	0	0	10,000,000	11,709,240	-1,709,240
		4214	0	18,360,000	0	18,360,000	17,260,000	1,100,000
		4215	4,603,944,200	12,880,000	0	4,616,824,200	3,457,821,560	1,159,002,640
		4216	92,573,800	1,244,000	0	93,817,800	90,726,450	3,091,350
		4217 .	0	61,600,000	0	61,600,000	70,311,980	-8,711,980
		4219	75,310,000	33,550,000	0	108,860,000	110,265,860	-1,405,860
	4220		462,822,608	2,704,654,950	0	3,167,477,558	3,381,184,134	-213,706,576
		4221	58,500,000	40,215,000	0	98,715,000	96,614,376	2,100,624
		4222	0	18,160,000	0	18,160,000	16,020,000	2,140,000
		4223	283,006,508	17,649,500	0	300,656,008	475,769,244	-175,113,236
		4224	6,250,000	85,373,000	0	91,623,000	97,225,280	-5,602,280
		4225	0	659,000,000	0	659,000,000	674,000,000	-15,000,000
		4226 .	0	1,625,000,000	0	1,625,000,000	1,678,560,434	-53,560,434
		4227	100,000	138,060,750	0	138,160,750	108,029,880	30,130,870
		4228	43,326,100	110,190,500	0	153,516,600	165,971,120	-12,454,520
		4229	71,640,000	11,006,200	0	82,646,200	68,993,800	13,652,400

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	4230		536,625,650	1,470,347,688	0	2,006,973,338	2,132,064,174	-125,090,836
		4231	98,890,650	220,929,000	0	319,819,650	315,405,690	4,413,960
		4232	80,290,000	67,400,000	0	147,690,000	179,440,230	-31,750,230
		4233	144,798,000	54,728,000	0	199,526,000	152,215,331	47,310,669
		4234	0	10,080,000	0	10,080,000	11,400,000	-1,320,000
		4236	0	74,744,000	0	74,744,000	49,849,400	24,894,600
		4237	9,000,000	495,380,800	0	504,380,800	406,855,400	97,525,400
		4238	30,090,000	14,118,000	0	44,208,000	50,256,910	-6,048,910
		4239	39,130,000	194,109,000	0	233,239,000	329,748,892	-96,509,892
		4240	58,910,000	1,000,000	0	59,910,000	54,888,250	5,021,750
		4241	75,517,000	337,858,888	0	413,375,888	582,004,071	-168,628,183
4300			11,448,278,930	22,434,329,130	0	33,882,608,060	34,336,566,667	-453,958,607
	4310		70,537,680	758,575,000	0	829,112,680	1,083,962,010	-254,849,330
		4311	0	642,100,000	0	642,100,000	877,013,460	-234,913,460
		4312	70,537,680	116,475,000	0	187,012,680	206,948,550	-19,935,870
	4320		11,377,741,250	19,776,122,130	0	31,153,863,380	31,457,162,657	-303,299,277
		4321	0	16,457,932,700	0	16,457,932,700	17,631,672,300	-1,173,739,600
		4322	10,145,040,850	220,774,000	0	10,365,814,850	9,466,430,250	899,384,600
		4323	515,615,400	523,113,200	0	1,038,728,600	1,218,162,659	-179,434,059

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		4324	16,000,000	48,670,000	0	64,670,000	55,890,000	8,780,000
		4325	692,245,000	2,219,333,190	0	2,911,578,190	2,814,909,448	96,668,742
		4329	8,840,000	306,299,040	0	315,139,040	270,098,000	45,041,040
	4330		0	1,899,632,000	0	1,899,632,000	1,795,442,000	104,190,000
		4331	0	777,620,000	0	777,620,000	744,080,000	33,540,000
		4332	0	1,122,012,000	0	1,122,012,000	1,051,362,000	70,650,000
4400			5,000,000	9,000,000	0	14,000,000	18,753,065	-4,753,065
	4420		5,000,000	9,000,000	0	14,000,000	18,753,065	-4,753,065
		4421	5,000,000	9,000,000	0	14,000,000	18,753,065	-4,753,065
4500			50,000,000	0	50,000,000	0	0	0
	4510		50,000,000	0	50,000,000	0	0	0
		4519	50,000,000	0	50,000,000	0	0	0
4600			200,000,000	200,000,000	0	400,000,000	230,000,000	170,000,000
	4610		200,000,000	200,000,000	0	400,000,000	230,000,000	170,000,000
		4611	200,000,000	200,000,000	0	400,000,000	230,000,000	170,000,000
1200			0	2,161,814,340	0	2,161,814,340	3,040,194,240	-878,379,900
	1260		0	2,161,814,340	0	2,161,814,340	3,040,194,240	-878,379,900
		1262	0	8,678,840	0	8,678,840	11,176,090	-2,497,250
		1263	0	333,268,300	0	333,268,300	617,600,050	-284,331,750

(2025.03.01 2026.02.28)

2.

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			2025				2024	
					()			
		1264	0	222,384,200	0	222,384,200	271,741,060	-49,356,860
		1266	0	1,597,483,000	0	1,597,483,000	2,139,677,040	-542,194,040
1300	1310		446,649,000	1,022,522,600	0	1,469,171,600	6,637,667,190	-5,168,495,590
			446,649,000	1,022,522,600	0	1,469,171,600	6,637,667,190	-5,168,495,590
		1312	0	93,000,000	0	93,000,000	813,076,100	-720,076,100
		1314	319,849,000	314,110,000	0	633,959,000	1,789,148,680	-1,155,189,680
		1315	8,800,000	41,412,600	0	50,212,600	177,181,520	-126,968,920
		1316	28,000,000	0	0	28,000,000	150,279,890	-122,279,890
		1317	90,000,000	574,000,000	0	664,000,000	393,500,000	270,500,000
		1318	0	0	0	0	0	0
		1319	0	0	0	0	3,314,481,000	-3,314,481,000
2200			0	1,079,307,600	0	1,079,307,600	1,079,307,600	0
	2220		0	1,079,307,600	0	1,079,307,600	1,079,307,600	0
		2221	0	1,079,307,600	0	1,079,307,600	1,079,307,600	0
			56,447,974,400	41,178,745,218	50,000,000	97,576,719,618	101,088,559,680	-3,511,840,062
			259,731	75,000	0	334,731	550,121	-215,390
			56,448,234,131	41,178,820,218	50,000,000	97,577,054,349	101,089,109,801	-3,512,055,452

등록금회계

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(2025.03.01 2026.02.28)

1. (:)

			2025	2024		
5100			56,069,386,000	53,749,397,000	2,319,989,000	
	5110		56,069,386,000	53,749,397,000	2,319,989,000	
		5112	98,480,000	129,648,000	-31,168,000	
						89,000,000
						1,896,000
						7,584,000
		5113	53,329,676,000	51,120,994,000	2,208,682,000	
						53,113,676,000
						216,000,000
		5114	2,641,230,000	2,498,755,000	142,475,000	
						13,600,000
						300,000
						1,100,000
						2,285,036,000
						105,462,000
						235,732,000
5400			375,100,000	245,225,238	129,874,762	
	5410		370,000,000	214,900,000	155,100,000	

(2025.03.01 2026.02.28)

1. (:)

			2025	2024		
		5411	370,000,000	214,900,000	155,100,000	
						370,000,000
	5420		5,100,000	30,325,238	-25,225,238	
		5421	5,100,000	30,325,238	-25,225,238	
						5,100,000
1300			3,600,000	3,600,000	0	
	1310		3,600,000	3,600,000	0	
		1314	3,000,000	3,000,000	0	
						3,000,000
		1316	600,000	600,000	0	
						600,000
			56,448,086,000	53,998,222,238	2,449,863,762	
			148,131	205,064,979	-204,916,848	
			56,448,234,131	54,203,287,217	2,244,946,914	

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(2025.03.01 2026.02.28)

2.			(:)			
			2025	2024		
4100			37,811,244,096	36,963,667,860	847,576,236	
	4110		26,345,585,090	25,716,163,460	629,421,630	
		4111	17,191,799,000	17,079,000,000	112,799,000	
						14,091,799,000
						3,100,000,000
		4112	954,500,000	1,121,900,000	-167,400,000	
						900,000,000
						54,500,000
		4113	5,635,161,880	5,670,951,460	-35,789,580	
						54,450,000
						455,400,000
						가 108,760,000
						86,640,000
						885,360,080
						가 680,000,000
						162,500,000
						165,000,000
						900,000,000
						() 151,056,000

(2025.03.01 2026.02.28)

2.			(:)			
			2025	2024		
						492,600,000
						390,000,000
						540,093,600
						() 516,600,000
						() 400,000
						10,252,200
						() 36,050,000
		4115	1,582,488,000	940,876,000	641,612,000	
						1,412,400,000
						117,810,000
						7,478,000
						25,000,000
						19,800,000
		4116	0	600,000	-600,000	
		4117	133,000,000	130,000,000	3,000,000	
						84,000,000
						() 49,000,000
		4118	848,636,210	772,836,000	75,800,210	

(2025.03.01 2026.02.28)

2.			(:)			
			2025	2024		
						703,000,000
						17,400,000
						55,596,210
					()	8,100,000
						61,000,000
						880,000
						660,000
						2,000,000
	4120		11,465,659,006	11,247,504,400	218,154,606	
		4121	5,972,825,710	5,623,000,000	349,825,710	
						5,262,825,710
						710,000,000
		4122	427,500,000	439,500,000	-12,000,000	
						390,000,000
						37,500,000
		4123	3,038,571,270	2,990,704,400	47,866,870	
						394,857,000
						가 86,000,000
						375,222,670

(2025.03.01 2026.02.28)

2.			(:)			
			2025	2024		
						가 260,000,000
						46,000,000
						18,000,000
						() 12,000,000
						128,000,000
						100,780,000
						417,000,000
						177,031,600
						93,000,000
						27,240,000
						() 180,000,000
						() 29,000,000
						3,840,000
						388,000,000
						214,000,000
						82,000,000
						() 6,600,000
		4125	1,996,762,026	1,909,800,000	86,962,026	
						() 3,000,000

(2025.03.01 2026.02.28)

2.			(:)			
			2025	2024		
						133,766,760
						500,000
						1,599,107,590
						260,387,676
		4126	30,000,000	29,500,000	500,000	
						30,000,000
		4127	0	255,000,000	-255,000,000	
4200	4210		6,486,802,374	5,990,614,986	496,187,388	
			5,487,354,116	4,279,463,942	1,207,890,174	
		4211	150,800,000	187,487,860	-36,687,860	
						38,000,000
						21,600,000
						5,200,000
						1,000,000
						50,000,000
						35,000,000
		4212	554,726,116	487,339,972	67,386,144	
						354,913,000

(2025.03.01 2026.02.28)

2.

(:)

			2025	2024		
						3,000,000
						4,000,000
						15,000,000
						29,532,480
						3,960,000
						138,050,636
						6,270,000
		4213	10,000,000	11,709,240	-1,709,240	
						7,000,000
						3,000,000
		4215	4,603,944,200	3,447,921,560	1,156,022,640	
						3,221,584,200
						1,092,000,000
						17,000,000
						31,680,000
						23,000,000
						68,000,000
						4,800,000

(2025.03.01 2026.02.28)

2. (:)

			2025	2024		
						8,040,000
						137,840,000
		4216	92,573,800	70,179,450	22,394,350	
						268,800
						4,600,000
						100,000
						36,105,000
						51,300,000
						200,000
		4219	75,310,000	74,825,860	484,140	
						67,190,000
						4,120,000
						4,000,000
	4220		462,822,608	1,207,398,033	-744,575,425	
		4221	58,500,000	41,989,876	16,510,124	
						5,000,000
						23,500,000
						30,000,000
		4223	283,006,508	447,133,687	-164,127,179	

(2025.03.01 2026.02.28)

2.			(:)			
			2025	2024		
						1,515,000
						24,000,000
						/ 426,000
						3,300,408
						800,000
						60,500
						300,000
						54,300,000
						150,000
						700,000
						2,100,000
						18,599,390
						8,900,000
						Software 167,855,210
		4224	6,250,000	5,677,080	572,920	
						2,850,000
						2,000,000
						1,400,000
		4226 .	0	612,000,000	-612,000,000	

(2025.03.01 2026.02.28)

2.

(:)

			2025	2024			
		4227	100,000	100,000	0		
						()	100,000
		4228	43,326,100	42,415,590	910,510		
							1,080,000
							20,576,100
							100,000
							19,200,000
							170,000
							2,200,000
		4229	71,640,000	58,081,800	13,558,200		
							640,000
							42,000,000
							28,800,000
							200,000
		4230		536,625,650	503,753,011	32,872,639	
			4231	98,890,650	144,915,190	-46,024,540	
							15,840,000
							7,656,000

(2025.03.01 2026.02.28)

2. (:)

			2025	2024		
						() 11,584,650
						12,810,000
						28,000,000
						23,000,000
		4232	80,290,000	69,218,060	11,071,940	
						2,440,000
						33,800,000
						600,000
						100,000
						9,750,000
						() 30,600,000
						3,000,000
		4233	144,798,000	103,337,331	41,460,669	
						S/W 131,628,000
						13,170,000
		4237	9,000,000	4,000,000	5,000,000	
						9,000,000
		4238	30,090,000	27,629,300	2,460,700	
						1,064,000

(2025.03.01 2026.02.28)

2.			(:)			
			2025	2024		
						320,000
						320,000
						15,000,000
						1,380,000
						/ 286,000
						260,000
						36,000
						1,500,000
						/ 40,000
						2,484,000
						5,892,000
						1,508,000
		4239	39,130,000	46,724,030	-7,594,030	
						5,500,000
						8,000,000
						3,000,000
						22,630,000
		4240	58,910,000	49,888,250	9,021,750	
						16,300,000

(2025.03.01 2026.02.28)

2.

(:)

			2025	2024			
						1,170,000	
						1,700,000	
						14,700,000	
						가25,040,000	
		4241	75,517,000	58,040,850	17,476,150		
						(/)36,300,000	
						15,310,000	
						3,365,000	
						16,400,000	
						440,000	
						()1,500,000	
						2,202,000	
		4300		11,448,278,930	10,290,824,550	1,157,454,380	
			4310		70,537,680	68,508,000	2,029,680
	4312		70,537,680	68,508,000	2,029,680		
						717,680	
						26,760,000	
						32,000,000	
					가6,860,000		

(2025.03.01 2026.02.28)

2.

(:)

			2025	2024				
						4,200,000		
	4320		11,377,741,250	10,222,316,550	1,155,424,700			
		4322	10,145,040,850	9,214,456,250	930,584,600			
							8,095,872,450	
							1,136,866,400	
							48,050,000	
							90,387,500	
							가	226,125,300
							10,000,000	
							가	90,000,000
							447,739,200	
		4323	515,615,400	392,651,800	122,963,600			
						515,615,400		
		4324	16,000,000	13,470,000	2,530,000			
						16,000,000		
		4325	692,245,000	592,838,500	99,406,500			
							()	4,200,000
							5,500,000	
							8,000,000	

(2025.03.01 2026.02.28)

2.			(:)			
			2025	2024		
						25,000,000
						8,900,000
						750,000
						300,000
						24,630,000
						3,300,000
						330,192,000
					SMS	1,200,000
						5,200,000
						6,590,000
						1,660,000
						31,150,000
					가	3,536,000
						1,536,000
						200,000
						605,000
						8,646,000
						1,910,000
						11,200,000

(2025.03.01 2026.02.28)

2.			(:)			
			2025	2024		
						208,040,000
		4329	8,840,000	8,900,000	-60,000	
						() 280,000
						() 500,000
						60,000
						100,000
						7,900,000
4400	4420		5,000,000	2,000,000	3,000,000	
			5,000,000	2,000,000	3,000,000	
		4421	5,000,000	2,000,000	3,000,000	
						5,000,000
4500			50,000,000	350,000,000	-300,000,000	
	4510		50,000,000	350,000,000	-300,000,000	
		4519	50,000,000	350,000,000	-300,000,000	
						50,000,000
4600	4610		200,000,000	10,000,000	190,000,000	
			200,000,000	10,000,000	190,000,000	
		4611	200,000,000	10,000,000	190,000,000	

(2025.03.01 2026.02.28)

2.			(:)			
			2025	2024		
						200,000,000
1300			446,649,000	596,031,690	-149,382,690	
	1310		446,649,000	596,031,690	-149,382,690	
		1314	319,849,000	305,047,500	14,801,500	
						15,849,000
						304,000,000
		1315	8,800,000	50,704,300	-41,904,300	
						5,800,000
						3,000,000
		1316	28,000,000	150,279,890	-122,279,890	
						28,000,000
		1317	90,000,000	90,000,000	0	
						90,000,000
			56,447,974,400	54,203,139,086	2,244,835,314	
			259,731	148,131	111,600	
			56,448,234,131	54,203,287,217	2,244,946,914	

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(2025.03.01 2026.02.28)

1. (:)

			2025	2024		
5100			3,213,790,000	2,903,733,000	310,057,000	
	5120		3,213,790,000	2,903,733,000	310,057,000	
		5121	3,213,790,000	2,903,733,000	310,057,000	
						2,378,000,000
						22,980,000
						127,770,000
						29,700,000
						26,400,000
					()	72,840,000
					()	556,100,000
5200			21,854,501,700	27,254,077,400	-5,399,575,700	
	5210		380,000,000	690,000,000	-310,000,000	
		5211	80,000,000	90,000,000	-10,000,000	
						80,000,000
		5212	250,000,000	250,000,000	0	
						250,000,000
		5218	50,000,000	350,000,000	-300,000,000	
						50,000,000
	5220		1,195,124,900	1,530,243,400	-335,118,500	

(2025.03.01 2026.02.28)

1. (:)

			2025	2024		
		5221	205,000,000	205,000,000	0	
						205,000,000
		5222	990,124,900	1,325,243,400	-335,118,500	
						376,184,900
						8,200,000
						561,300,000
						44,440,000
	5230		20,279,376,800	25,033,834,000	-4,754,457,200	
		5231	19,643,061,800	23,557,947,000	-3,914,885,200	
						140,000,000
						3,169,000,000
						93,849,600
						84,000,000
						가 1,708,859,200
						() 4,200,000
						607,391,000
						가 13,835,762,000
		5232	513,205,000	1,153,857,000	-640,652,000	
						가 94,800,000

(2025.03.01 2026.02.28)

1. (:)

			2025	2024		
						10,000,000
						2,100,000
						396,545,000
						9,760,000
		5233	123,110,000	322,030,000	-198,920,000	
						() 50,500,000
						67,730,000
						() 4,880,000
	5300		5,744,136,090	5,511,402,400	232,733,690	
	5310		1,801,325,000	1,678,035,000	123,290,000	
		5312	1,801,325,000	1,678,035,000	123,290,000	
						273,000,000
						80,000,000
						9,000,000
						1 290,000,000
						1,102,000,000
						가 30,000,000
						1,400,000
						2,800,000

(2025.03.01 2026.02.28)

1. (:)

			2025	2024		
						13,125,000
	5320 .		3,834,521,090	3,556,477,400	278,043,690	
		5321	10,810,000	15,010,000	-4,200,000	
						10,810,000
		5322 .	3,823,711,090	3,541,467,400	282,243,690	
						974,909,090
						27,432,000
						13,716,000
						12,000,000
						3,800,000
						PCS 30,000,000
						30,680,000
						333,257,000
						1,984,332,000
						/ 413,585,000
	5330		108,290,000	276,890,000	-168,600,000	
		5331	48,670,000	50,290,000	-1,620,000	
						19,350,000
						450,000

(2025.03.01 2026.02.28)

1. (:)

			2025	2024		
						450,000
						3,170,000
						24,750,000
						250,000
						250,000
		5339	59,620,000	226,600,000	-166,980,000	
						480,000
						26,400,000
						32,680,000
						60,000
5400			1,433,552,750	1,887,606,586	-454,053,836	
	5410		1,320,200,000	1,768,502,000	-448,302,000	
		5411	1,320,200,000	1,768,502,000	-448,302,000	
						() 1,320,200,000
	5420		113,352,750	119,104,586	-5,751,836	
		5421	113,352,750	119,104,586	-5,751,836	
						113,352,750
1200			7,853,130,088	6,467,633,179	1,385,496,909	
	1260		7,853,130,088	6,467,633,179	1,385,496,909	

(2025.03.01 2026.02.28)

1. (:)

			2025	2024		
		1263	575,500,000	3,849,385,800	-3,273,885,800	
						575,500,000
		1264	119,274,000	98,974,000	20,300,000	
						119,274,000
		1266	7,158,356,088	2,519,273,379	4,639,082,709	
						7,158,356,088
1300	1310		0	10,000,000	-10,000,000	
			0	10,000,000	-10,000,000	
		1316	0	10,000,000	-10,000,000	
2200	2220		1,079,307,600	1,079,307,600	0	
			1,079,307,600	1,079,307,600	0	
		2221	1,079,307,600	1,079,307,600	0	
						1,079,307,600
			41,178,418,228	45,113,760,165	-3,935,341,937	
			401,990	2,122,062,419	-2,121,660,429	
			41,178,820,218	47,235,822,584	-6,057,002,366	

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(2025.03.01 2026.02.28)

2.

$$(\quad : \quad)$$

			2025	2024			
4100			9,224,595,910	8,361,322,927	863,272,983		
	4110		4,720,737,000	4,408,681,700	312,055,300		
		4111	232,432,000	344,820,100	-112,388,100		
						175,372,000	
						12,060,000	
						45,000,000	
		4112	2,500,000	2,500,000	0		
						2,500,000	
		4113	890,924,000	205,808,000	685,116,000		
							140,000,000
							1,764,000
							9,600,000
							4,800,000
							2,160,000
							가720,000,000
							1,200,000
							()3,600,000
							()6,000,000
()1,800,000							

(2025.03.01 2026.02.28)

2. (:)

			2025	2024		
		4114	2,292,000,000	2,230,000,000	62,000,000	
						1,400,000,000
						60,000,000
						62,000,000
						685,000,000
						85,000,000
		4115	1,192,950,000	1,477,469,800	-284,519,800	
						42,720,000
						1,097,640,000
						50,590,000
						() 2,000,000
		4116	20,380,000	63,110,000	-42,730,000	
						() 18,180,000
						200,000
						() 2,000,000
		4117	22,551,000	21,951,000	600,000	
						22,551,000
		4118	67,000,000	63,022,800	3,977,200	
						34,000,000

(2025.03.01 2026.02.28)

2. (:)

			2025	2024		
						33,000,000
	4120		4,503,858,910	3,952,641,227	551,217,683	
		4121	397,606,530	347,706,530	49,900,000	
						124,200,000
						/ () 156,787,800
						/ () 91,738,730
						+ () 24,880,000
		4122	25,503,070	21,833,070	3,670,000	
						9,840,000
						2,500,000
						/ () 9,178,620
						/ () 3,664,450
						+ () 320,000
		4123	621,341,873	269,408,873	351,933,000	
						115,143,000
						61,600,000
						가 280,000,000
						20,000,000
						/ () 83,027,940

(2025.03.01 2026.02.28)

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$$(\quad : \quad)$$

			2025	2024		
						/ () 44,770,933
						+ () 10,800,000
						() 6,000,000
		4124	1,785,890,000	1,683,015,044	102,874,956	
						860,000,000
						82,800,000
						/ () 50,300,000
						590,000,000
						+ () 3,790,000
						35,000,000
						/ 145,000,000
						19,000,000
		4125	1,329,648,997	1,512,392,914	-182,743,917	
						87,000,000
						80,000,000
						/ () 44,900,000
						/ () 64,825,887
						(,) 614,000,000
						40,000,000

(2025.03.01 2026.02.28)

2. (:)

			2025	2024		
						186,000,000
						() 20,000,000
						() 7,038,340
						() 18,000,000
						() 5,658,460
						() 10,113,840
						+ () 101,150,000
						() 45,962,470
						() 5,000,000
		4126	28,258,800	47,663,840	-19,405,040	
						19,658,800
						8,600,000
		4127	315,609,640	70,620,956	244,988,684	
						14,760,000
						/ () 16,639,640
						271,000,000
						+ () 13,210,000
4200			5,047,175,638	4,430,465,145	616,710,493	
	4210		872,173,000	628,367,881	243,805,119	

(2025.03.01 2026.02.28)

2. (:)

			2025	2024		
		4211	658,170,400	359,355,801	298,814,599	
						538,500,000
						8,000,000
						15,670,400
						50,000,000
						46,000,000
		4212	86,368,600	115,553,100	-29,184,500	
						42,762,600
						6,660,000
						5,000,000
						6,310,000
						25,636,000
		4214	18,360,000	17,260,000	1,100,000	
						5,100,000
						2,000,000
						2,360,000
						8,900,000
		4215	12,880,000	9,900,000	2,980,000	
						1,000,000

(2025.03.01 2026.02.28)

2. (:)

			2025	2024		
						880,000
						2,000,000
						7,000,000
						2,000,000
		4216	1,244,000	20,547,000	-19,303,000	
						20,000
						1,224,000
		4217	61,600,000	70,311,980	-8,711,980	
						49,800,000
						2,800,000
						9,000,000
		4219	33,550,000	35,440,000	-1,890,000	
						33,550,000
	4220		2,704,654,950	2,173,786,101	530,868,849	
		4221	40,215,000	54,624,500	-14,409,500	
						33,100,000
						1,000,000
						6,115,000
		4222	18,160,000	16,020,000	2,140,000	

(2025.03.01 2026.02.28)

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$$(\quad : \quad)$$

			2025	2024		
						11,360,000
						5,500,000
						500,000
						800,000
		4223	17,649,500	28,635,557	-10,986,057	
						2,500,000
						300,000
						100,000
						310,000
						300,000
						4,845,000
						5,369,500
						2,620,000
						780,000
						Software 525,000
		4224	85,373,000	91,548,200	-6,175,200	
						15,873,000
						15,500,000
						54,000,000

(2025.03.01 2026.02.28)

2. (:)

			2025	2024		
		4225	659,000,000	674,000,000	-15,000,000	
						4,000,000
						가 655,000,000
		4226 .	1,625,000,000	1,066,560,434	558,439,566	
						365,000,000
						1,260,000,000
		4227	138,060,750	107,929,880	30,130,870	
						13,800,000
						32,820,000
						9,688,000
						832,750
						80,400,000
						420,000
						() 100,000
		4228	110,190,500	123,555,530	-13,365,030	
						1,800,000
						50,000,000
						16,390,500
						35,000,000

(2025.03.01 2026.02.28)

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$$(\quad : \quad)$$

			2025	2024			
						7,000,000	
		4229	11,006,200	10,912,000	94,200		
							3,000,000
							2,300,000
							100,000
						5,606,200	
	4230		1,470,347,688	1,628,311,163	-157,963,475		
		4231	220,929,000	170,490,500	50,438,500		
							1,900,000
							() 6,720,000
							(/) 3,648,000
							() 1,152,000
							() 1,152,000
							() 12,480,000
							(/) 4,128,000
							() 16,560,000
							() 1,248,000
							() 2,304,000
							2,952,000

(2025.03.01 2026.02.28)

2. (:)

			2025	2024		
						37,800,000
						26,521,000
						4,380,000
						46,000,000
						47,384,000
						4,600,000
		4232	67,400,000	110,222,170	-42,822,170	
						15,000,000
						15,000,000
						() 37,400,000
		4233	54,728,000	48,878,000	5,850,000	
						6,600,000
						22,000,000
						6,600,000
						S/W 4,224,000
						homepage 6,204,000
						9,100,000
		4234	10,080,000	11,400,000	-1,320,000	
						10,080,000

(2025.03.01 2026.02.28)

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$$(\quad : \quad)$$

			2025	2024		
		4236	74,744,000	49,849,400	24,894,600	
						(/) 4,032,000
						() 1,728,000
						() 1,728,000
						() 16,320,000
						(/) 4,512,000
						() 4,560,000
						(/) 1,632,000
						40,232,000
		4237	495,380,800	402,855,400	92,525,400	
						6,300,000
						9,000,000
						30,720,000
						10,000,000
						439,360,800
		4238	14,118,000	22,627,610	-8,509,610	
						540,000
						520,000
						400,000

(2025.03.01 2026.02.28)

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			2025	2024			
						1,656,000	
						7,122,000	
						3,880,000	
		4239	194,109,000	283,024,862	-88,915,862		
						48,000,000	
						125,109,000	
						20,000,000	
						1,000,000	
		4240	1,000,000	5,000,000	-4,000,000		
						1,000,000	
		4241	337,858,888	523,963,221	-186,104,333		
						1,000,000	
						TOPIK	84,000,000
						(/)	15,180,000
						()	4,600,800
							88,664,088
							1,300,000
				()	500,000		
					23,004,000		

(2025.03.01 2026.02.28)

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$$(\quad : \quad)$$

			2025	2024		
						+ () 15,000,000
						12,700,000
						1,360,000
						4,500,000
						86,050,000
4300	4310		22,434,329,130	24,045,742,117	-1,611,412,987	
			758,575,000	1,015,454,010	-256,879,010	
		4311	642,100,000	877,013,460	-234,913,460	
						6,500,000
						13,000,000
						2,200,000
						6,000,000
						5,000,000
						20,000,000
						46,000,000
						6,500,000
						() 6,900,000
						480,000,000
					50,000,000	

(2025.03.01 2026.02.28)

2. (:)

			2025	2024		
		4312	116,475,000	138,440,550	-21,965,550	
						1,015,000
						77,920,000
						29,090,000
						850,000
						() 7,600,000
	4320		19,776,122,130	21,234,846,107	-1,458,723,977	
		4321	16,457,932,700	17,631,672,300	-1,173,739,600	
						가 94,800,000
						10,000,000
						가 1,708,859,200
						2,100,000
						74,000,000
						14,014,307,000
						93,849,600
						392,286,900
						67,730,000
		4322	220,774,000	251,974,000	-31,200,000	
						() 220,774,000

(2025.03.01 2026.02.28)

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(:)

			2025	2024				
		4323	523,113,200	825,510,859	-302,397,659			
						()	5,000,000	
						5,871,200		
						3,000,000		
						509,242,000		
		4324	48,670,000	42,420,000	6,250,000			
							23,420,000	
						25,250,000		
		4325	2,219,333,190	2,222,070,948	-2,737,758			
								4,900,000
							1,200,000	
							1,426,805,000	
							()	14,640,000
							()	4,880,000
							2,700,000	
							OT	63,000,000
							5,000,000	
20,000,000								
9,480,000								

(2025.03.01 2026.02.28)

2.

(:)

			2025	2024		
						1,840,000
						5,760,000
						10,200,000
						6,000,000
						14,740,000
						Program311,700,000
						+ ()46,000,000
						+ ()69,000,000
						+ ()15,850,000
						27,500,000
						5,000,000
						4,800,000
						14,800,000
						()400,000
						()43,332,530
						()5,886,160
						()19,000,000
						10,600,000
						()16,000,000

(2025.03.01 2026.02.28)

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$$(\quad : \quad)$$

			2025	2024				
						38,319,500		
		4329	306,299,040	261,198,000	45,101,040			
							16,630,000	
							36,000,000	
							/	
							2,860,000	
							22,200,240	
							15,370,000	
							125,048,800	
							1,400,000	
							1,280,000	
							240,000	
							7,730,000	
							13,820,000	
							58,720,000	
							5,000,000	
			4330		1,899,632,000	1,795,442,000	104,190,000	
				4331	777,620,000	744,080,000	33,540,000	
							55,900,000	

(2025.03.01 2026.02.28)

2.

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			2025	2024					
						132,100,000			
						가	252,400,000		
							268,400,000		
							6,000,000		
							49,410,000		
		4332	1,122,012,000	1,051,362,000	70,650,000				
								65,900,000	
								245,000,000	
								()	7,000,000
								91,542,000	
								271,450,000	
								9,000,000	
								5,400,000	
								314,920,000	
								2,100,000	
								800,000	
								94,400,000	
								14,300,000	
								200,000	

(2025.03.01 2026.02.28)

2. (:)

			2025	2024		
4400			9,000,000	16,753,065	-7,753,065	
	4420		9,000,000	16,753,065	-7,753,065	
		4421	9,000,000	16,753,065	-7,753,065	
						9,000,000
4600			200,000,000	220,000,000	-20,000,000	
	4610		200,000,000	220,000,000	-20,000,000	
		4611	200,000,000	220,000,000	-20,000,000	
						200,000,000
1200			2,161,814,340	3,040,194,240	-878,379,900	
	1260		2,161,814,340	3,040,194,240	-878,379,900	
		1262	8,678,840	11,176,090	-2,497,250	
						8,678,840
		1263	333,268,300	617,600,050	-284,331,750	
						283,268,300
						가 50,000,000
		1264	222,384,200	271,741,060	-49,356,860	
						222,384,200
		1266	1,597,483,000	2,139,677,040	-542,194,040	
						1,499,543,000

(2025.03.01 2026.02.28)

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$$(\quad : \quad)$$

			2025	2024			
						4,500,000	
						35,440,000	
						58,000,000	
1300			1,022,522,600	6,041,635,500	-5,019,112,900		
	1310		1,022,522,600	6,041,635,500	-5,019,112,900		
		1312	93,000,000	813,076,100	-720,076,100		
						20,000,000	
						73,000,000	
		1314	314,110,000	1,484,101,180	-1,169,991,180		
						150,800,000	
						()	10,000,000
						10,000,000	
						142,750,000	
						560,000	
		1315	41,412,600	126,477,220	-85,064,620		
						18,000,000	
						1,160,000	
						1,650,000	
						Software	19,102,600

(2025.03.01 2026.02.28)

2. (:)

			2025	2024		
						1,500,000
		1317	574,000,000	303,500,000	270,500,000	
						14,000,000
						560,000,000
		1319	0	3,314,481,000	-3,314,481,000	
2200			1,079,307,600	1,079,307,600	0	
	2220		1,079,307,600	1,079,307,600	0	
		2221	1,079,307,600	1,079,307,600	0	
						1,079,307,600
			41,178,745,218	47,235,420,594	-6,056,675,376	
			75,000	401,990	-326,990	
			41,178,820,218	47,235,822,584	-6,057,002,366	

첨 부 명 세 서

1. 전기말추정미수금명세서
2. 전기말추정차입금명세서
3. 학년별.학과별학생수명세서
4. 등록금명세서
5. 인건비명세서
6. 적립금운용계획서(명세서)

전기말추정미수금명세서

(단위: 원)

① 구분	② 내용	③ 금액		④ 비고
교원보수	호봉 재산정에 따른 급여 환수		7,902,150	등록금회계
대여사용료	토지사용료		16,623,317	비등록금회계
제세예수금	토지사용료		1,662,331	비등록금회계
잡수입	토지사용 연체이자		1,008,292	비등록금회계
⑤ 합계			27,196,090	

작성방법

- 1. 전기말의 미수금을 추정하여 항목별로 내용과 금액을 적습니다.
- 2. ①란은 미수금에 대체할 계정과목을 적습니다.
- 3. ②란은 미수금에 대한 내용을 적습니다.
- 4. 법인(학교)에 따라 필요한 경우 서식의 일부 조정(추가·삭제)이 가능합니다.

전기말추정차입금명세서

(단위: 원)

① 허가 근거	② 차입처	차입 내역		⑤ 전기말 잔액	⑥ 지급 이자율	⑦ 잔존상환 기간	⑧ 차기상환 예정액	⑨ 비고
		③ 연월일	④ 금액					
		해	당		없	음		
⑩ 합계								

작성방법

1. 전기말의 차입금 명세를 추정하여 항목별로 적습니다.
2. ①란은 교육부에서 허가한 문서번호를 적습니다.
3. ②~⑧란은 각 차입 건별로 차입처, 차입시기와 금액, 전기말 잔액, 차입이자율, 잔존상환 기간 및 차기 상환 예정액을 각각 적습니다.
4. 법인(학교)에 따라 필요한 경우 서식의 일부 조정(추가·삭제)이 가능합니다.

2025 학년별·학과별 학생수 명세서

(단위:명)

(1)구 분	학년별	계열별	인문·사회	자연·체육	미술	합 계
		정·현원				
대 학	1학년	정 원	830	723	169	1,722
		등록인원	866	693	162	1,721
	2학년	정 원	816	651	169	1,636
		등록인원	852	643	158	1,653
	3학년	정 원	878	625	169	1,672
		등록인원	832	629	167	1,628
	4학년	정 원	882	594	169	1,645
		등록인원	865	613	182	1,660
	소 계	정 원	3,406	2,593	676	6,675
		등록인원	3,415	2,578	669	6,662
대 학 원	일반대학원	정 원	342			342
		등록인원	191	220	49	460
	특수대학원	정 원	288			288
		등록인원	84	0	0	84
	소 계	정 원	630			630
		등록인원	275	220	49	544
합계		등록인원	3,690	2,798	718	7,206

※ 대학원

1. 정원은 총정원으로 운영되며 연간 정원
2. 등록인원은 학기별 등록 인원으로 계산

2025 등록금 명세서

(단위 : 명, 원)

구 분	계 열	학년(대학) 학기(대학원)	입 학 금			수 업 료			합 계
			학생수	1인당	금 액	학생수	1명당 학부: 연간수업료 대학원: 학기수업	금 액	
대학	인문·사회	1				866	7,471,000	6,469,886,000	6,469,886,000
		2				852	7,026,000	5,986,152,000	5,986,152,000
		3				832	7,026,000	5,845,632,000	5,845,632,000
		4				865	7,026,000	6,077,490,000	6,077,490,000
	자연·체육	1				693	8,930,000	6,188,490,000	6,188,490,000
		2				643	8,430,000	5,420,490,000	5,420,490,000
		3				603	8,430,000	5,083,290,000	5,083,290,000
		4				578	8,430,000	4,872,540,000	4,872,540,000
	수학	3				26	8,202,000	213,252,000	213,252,000
		4				35	8,202,000	287,070,000	287,070,000
	예능	1				162	10,386,000	1,682,532,000	1,682,532,000
		2				158	9,836,000	1,554,088,000	1,554,088,000
		3				167	9,836,000	1,642,612,000	1,642,612,000
		4				182	9,836,000	1,790,152,000	1,790,152,000
	계절학기							216,000,000	216,000,000
소 계			-		-	6,662		53,329,676,000	53,329,676,000
일반대학원	인문·사회	1	35	1,000,000	35,000,000	35	4,478,000	156,730,000	191,730,000
		2				37	4,339,000	160,543,000	160,543,000
		3				40	4,339,000	173,560,000	173,560,000
		4				39	4,339,000	169,221,000	169,221,000
		5				15	4,339,000	65,085,000	65,085,000
		6~8				25	4,339,000	108,475,000	108,475,000
	자연·체육	1	42	1,000,000	42,000,000	42	5,373,000	225,666,000	267,666,000
		2				47	5,201,000	244,447,000	244,447,000
		3				50	5,201,000	260,050,000	260,050,000
		4				45	5,201,000	234,045,000	234,045,000
		5				17	5,201,000	88,417,000	88,417,000
		6~8				19	5,201,000	98,819,000	98,819,000
	예능	1	12	1,000,000	12,000,000	12	6,270,000	75,240,000	87,240,000
		2				11	6,074,000	66,814,000	66,814,000
		3				12	6,074,000	72,888,000	72,888,000
		4				14	6,074,000	85,036,000	85,036,000
	연구등록금							13,600,000	13,600,000
특수	교육	1	2	948,000	1,896,000	2	4,179,000	8,358,000	10,254,000
		2				4	4,046,000	16,184,000	16,184,000
		3				7	4,046,000	28,322,000	28,322,000
		4				8	4,046,000	32,368,000	32,368,000
		5				5	4,046,000	20,230,000	20,230,000
	연구등록금							300,000	300,000
	휴먼서비스	1	8	948,000	7,584,000	8	4,179,000	33,432,000	41,016,000
		2				14	4,046,000	56,644,000	56,644,000
		3				14	4,046,000	56,644,000	56,644,000
		4				8	4,046,000	32,368,000	32,368,000
		5				14	4,046,000	56,644,000	56,644,000
	연구등록금							-	-
전문	특수치료전문							-	-
	연구등록금							1,100,000	1,100,000
소 계			99		98,480,000	544		2,641,230,000	2,739,710,000
합 계			99		98,480,000	7,206		55,970,906,000	56,069,386,000

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(단위 : 명, 원)

구 분			인원 수(A)	인건비 총액(B)	1인당 평균액(B/A)	비 고
교 원	기본급	교원본봉	285	14,312,171,000	50,218,144	
	상여금		181	957,000,000	5,287,293	
	고정수당	교원연구보조비	284	3,112,060,000	10,957,958	
		가족수당	136	108,760,000	799,706	
		교과지도수당	181	86,640,000	478,674	
		급량비	232	887,520,080	3,825,518	
		명절휴가비	232	1,400,000,000	6,034,483	
		직책수당	68	164,264,000	2,415,647	
		장기근속수당	176	165,000,000	937,500	
		정근수당	174	900,000,000	5,172,414	
		특별업무지원수당(교원)	15	151,056,000	10,070,400	
		자기계발비	231	493,800,000	2,137,662	
		초과근무수당	153	390,000,000	2,549,020	
		학생지도비	166	540,093,600	3,253,576	
		학생지도비(지도수당)		400,000		
		관리업무수당	5	10,252,200	2,050,440	
	실적수당	특별활동수당(교원)	30	36,050,000	1,201,667	
		계절학기 초과강사료	30	54,450,000	1,815,000	
		전임교원 초과강의료	144	455,400,000	3,162,500	
		전임교원 초과강사료		9,600,000		
		겸임교수수당	2	4,800,000	2,400,000	
		교과수당(비전임교원)	35	516,600,000	14,760,000	
		고교교육기여대학교수사정관인건비(국고)	1	3,600,000	3,600,000	
		영재교육원교원사업수당(국고)	5	1,800,000	360,000	
		대학혁신특별연구활동수당(교원)	4	6,000,000	1,500,000	
	법정부담금			2,292,000,000		
	퇴직금			246,551,000		
	합계			27,305,867,880		
강사	시간강의료		219	2,775,438,000	12,673,233	
	특별강의료			20,380,000		
	퇴직금			49,000,000		
	합계			2,844,818,000		
조 교	인건비		29	854,636,210	29,470,214	
	퇴직금		29	61,000,000	2,103,448	
	합계			915,636,210		
직원	기본급	직원본봉	121	5,799,031,113	47,925,877	
	상여금		121	453,003,070	3,743,827	
	고정수당	직원연구보조비	121	710,000,000	5,867,769	
		가족수당	79	86,000,000	1,088,608	
		급량비	121	375,222,670	3,101,014	
		명절휴가비	121	540,000,000	4,462,810	
		직책수당	28	46,000,000	1,642,857	
		특별업무지원수당(직원)	1	12,000,000	12,000,000	
		장기근속수당	121	100,780,000	832,893	
		정근수당	121	417,000,000	3,446,281	
		직급보조비	85	177,031,600	2,082,725	
		초과근무수당	63	93,000,000	1,476,190	
		특수업무수당	32	27,240,000	851,250	
		보전수당	3	3,840,000	1,280,000	
		자기계발비	121	388,000,000	3,206,612	
		업무지원수당	121	214,000,000	1,768,595	
		직원각종수당(기숙사)	2	61,600,000	30,800,000	

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(단위 : 명, 원)

구 분			인원 수(A)	인건비 총액(B)	1인당 평균액(B/A)	비 고
		관리업무수당	38	82,000,000	2,157,895	
	실적수당	야근수당	3	18,000,000	6,000,000	
		시간외근무수당	121	148,000,000	1,223,140	
		연차수당(정규직)	121	180,000,000	1,487,603	
		연차수당(비정규직)	70	29,000,000	414,286	
		연차수당(전임연구원)	4	3,000,000	750,000	
		특별활동수당(직원)	51	6,600,000	129,412	
		대학혁신특별연구활동수당(직원)	6	6,000,000	1,000,000	
	법정부담금			1,785,890,000		
	퇴직금		2	510,000,000		
합계			12,272,238,453			
임시직	인건비	104	3,323,411,023	31,955,875		
	퇴직금		315,609,640			
일용직	인건비		58,258,800			
총 계				47,035,840,006		

2025학년도 본예산 적립금 운용계획서(명세서)

(단위 : 원)

적립 유형	적립목적		전기 이월 추정액 (a)	적립금 세부용도	적립금 운영계획				기말 추정 잔액 (d=a+b-c)	적립금 사용계획					
					당해연도 적립액(b)		당해연도 사용액(c)			1년 이내	3년 이내	5년 이내	10년 이내	10년 이상	계 (e)
					금액	적립재원	금액	사용내역							
임의	연구		277,458,370	연구지원사업	8,678,840	예금이자 법인세환급분			286,137,210		286,137,210				286,137,210
	건축		8,481,069,140	건축지원사업	333,268,300	예금이자 법인세환급분 감가상각	575,500,000	건물 개보수	8,238,837,440	750,000,000	1,500,000,000	1,500,000,000	3,750,000,000	738,837,440	8,238,837,440
	장학		4,470,628,211	장학지원사업	222,384,200	예금이자 법인세환급분 기부금	119,274,000	교내 장학금 지급	4,573,738,411	150,000,000	300,000,000	300,000,000	750,000,000	3,073,738,411	4,573,738,411
	특정 목적	대학역량강화	19,488,035,753	보수 관리운영비 연구학생경비 등	1,499,543,000	예금이자 법인세환급분 기부금	6,928,000,000	보수 관리운영비 연구학생경비 등	14,059,578,753	7,000,000,000	7,059,578,753				14,059,578,753
		도서관역량강화	3,604,115,747	도서관지원사업	4,500,000	기부금			3,608,615,747	10,000,000	20,000,000	20,000,000	50,000,000	3,508,615,747	3,608,615,747
		학과역량강화	625,498,062	장학지원사업 학생지원사업	35,440,000	기부금	49,500,000	학과 장학금 학생지원 사업	611,438,062	50,000,000	50,000,000	50,000,000	461,438,062		611,438,062
		기독교자료및관련부서지원	17,235,675	기독교 관련 지원사업					17,235,675		17,235,675				17,235,675
		연구소및연구센터역량강화	10,528,086	센터 운영지원사업					10,528,086		10,528,086				10,528,086
		특성화대학역량강화	111,856,088	특성화지원사업			111,856,088	개인정보보호특성화	-						-
		기부자예우및장학생지원	69,138,930	성정장학생지원사업	58,000,000	법인전입금	69,000,000	교내 장학금 지급	58,138,930	58,138,930					58,138,930
합계		37,155,564,062		2,161,814,340	-	7,853,130,088	-	31,464,248,314	8,018,138,930	9,243,479,724	1,870,000,000	5,011,438,062	7,321,191,598	31,464,248,314	